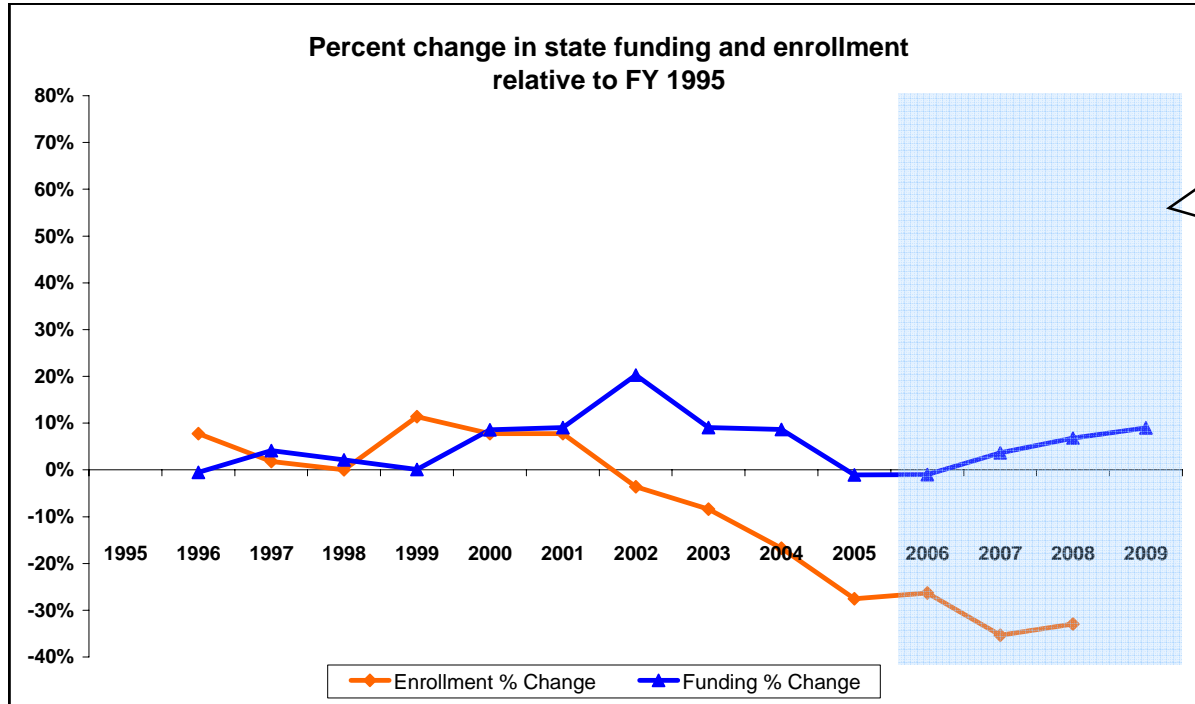


Simms H S Cascade County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	167					693,972	4,156							
FY 1996	-	180					690,367	3,835							
FY 1997	-	170					722,811	4,252							
FY 1998	-	167					708,808	4,244							
FY 1999	-	186					694,378	3,733							
FY 2000	-	180					753,370	4,185							
FY 2001	-	180					756,883	4,205							
FY 2002	-	161					834,644	5,184							
FY 2003	-	153					756,685	4,946							
FY 2004	-	139					753,745	5,423							
FY 2005	-	121					686,557	5,674							
FY 2006	-	123					686,777	5,584	1,880						
FY 2007	-	108	15	30,068	2,672	400	4,854	719,481	6,662		21,043	0	6,237		
FY 2008	-	112	15	46,299	2,550	400	4,424	741,034	6,616				1,214	33,715	2,000
FY 2009	Estimated		16	47,197	2,509	400	3,658	756,412					1,214		2,000

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Simms H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	10.14%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,033
Quality educator/ enrolled student ratio (FY 2008)		7.34
Enrollment change (FY 2008 - FY 2006)	Decrease	-11

FY 2007 - Deferred maint received		\$21,043
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$21,043

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	167 students to	112		-32.9% decrease
Funding increases	from	\$693,972	to	\$756,412	9.0% increase

