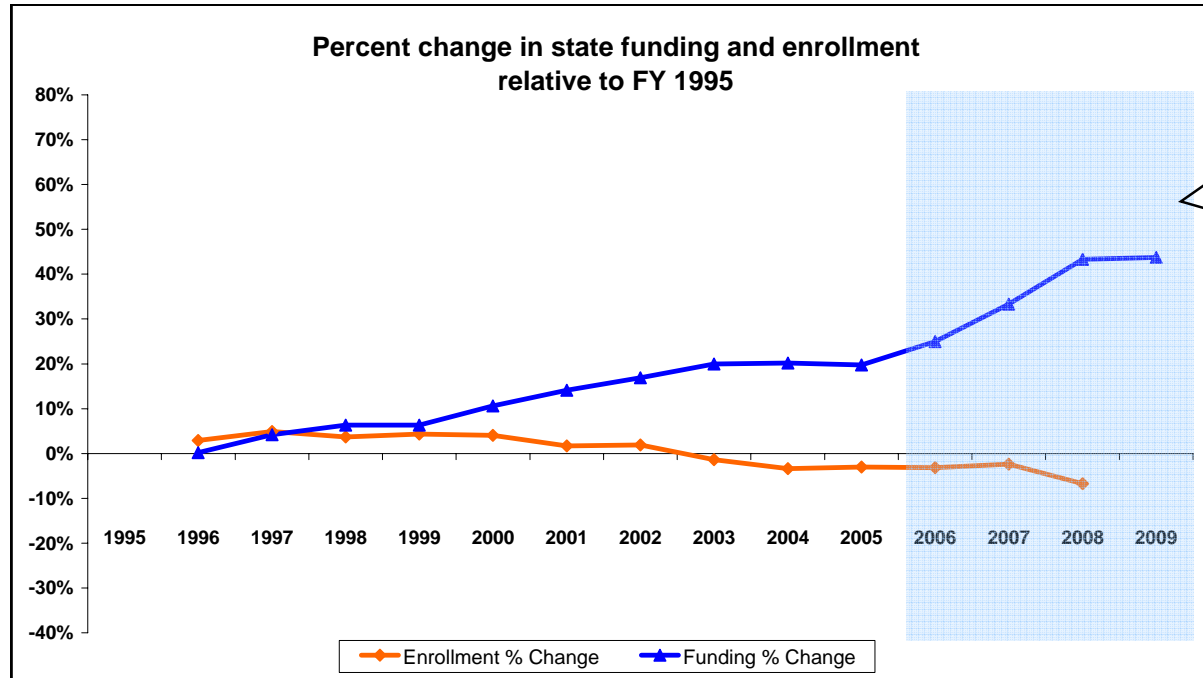


## Great Falls H S Cascade County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	3,736						10,932,592	2,926							
FY 1996	-	3,845						10,950,888	2,848							
FY 1997	-	3,918						11,390,230	2,907							
FY 1998	-	3,875						11,628,220	3,001							
FY 1999	-	3,898						11,627,432	2,983							
FY 2000	-	3,887						12,095,025	3,112							
FY 2001	-	3,800						12,474,465	3,283							
FY 2002	-	3,808						12,779,286	3,356							
FY 2003	-	3,684						13,119,036	3,561							
FY 2004	-	3,609						13,135,680	3,640							
FY 2005	-	3,623						13,091,869	3,614							
FY 2006	-	3,618						13,663,210	3,776	49,738						
FY 2007	-	3,646	262	524,192	74,827	75,200	47,608	14,574,992	3,998		562,204	306,600	174,635			
FY 2008	-	3,484	279	847,903	75,460	79,200	48,203	15,664,328	4,496				35,928	158,463		0
FY 2009			275	836,571	73,909	81,200	49,611	15,714,488					35,928			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Great Falls H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	15.01%
Per student funding change (FY 2006 - FY 2008)	<b>Increase</b>	\$720
Quality educator/ enrolled student ratio (FY 2008)		12.47
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-134

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FY 2007 - Deferred maint received	\$562,204
FY 2007 - Deferred maint expend	\$306,600
Balance remaining	\$255,604

Over the period FY 1995 - FY 2009		
Enrollment decreases	from 3,736 students to	3,484
		-6.7% decrease
Funding increases	from \$10,932,592 to	\$15,714,488
		43.7% increase

