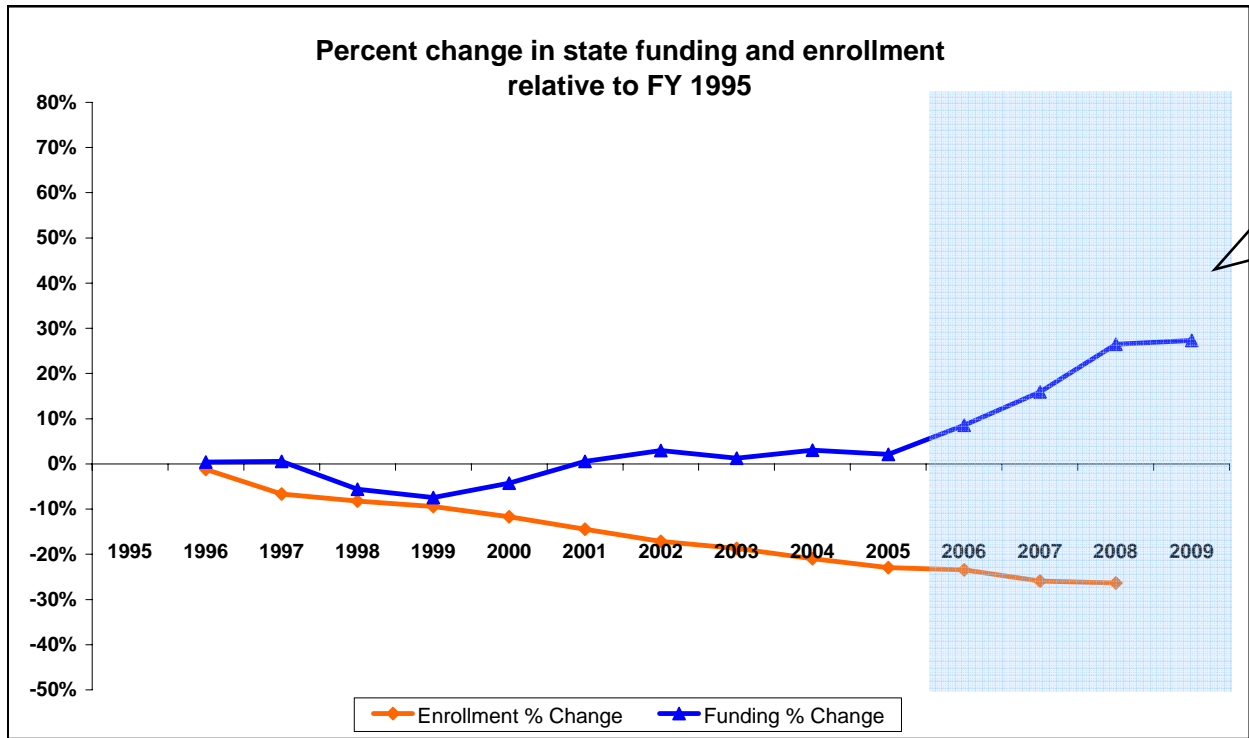


Great Falls Elem Cascade County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	9,457							21,877,667	2,313							
FY 1996	9,345							21,971,135	2,351							
FY 1997	8,824							21,995,886	2,493							
FY 1998	8,676							20,659,238	2,381							
FY 1999	8,565							20,254,315	2,365							
FY 2000	8,351							20,946,505	2,508							
FY 2001	8,089							22,003,500	2,720							
FY 2002	7,835							22,532,902	2,876							
FY 2003	7,690							22,146,729	2,880							
FY 2004	7,471							22,546,926	3,018							
FY 2005	7,284							22,339,870	3,067							
FY 2006	7,240			-	-	-	-	23,743,359	3,279	97,919						
FY 2007	7,004		538	1,075,424	145,126	185,000	305,813	25,366,610	3,622		1,089,442	0	338,700			
FY 2008	6,967		575	1,746,216	150,185	175,200	309,135	27,667,560	3,971				71,507	879,973	268,998	48,352
FY 2009	Estimated		545	1,658,459	148,104	180,000	322,844	27,853,127					71,507			48,352

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Great Falls Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	17.31%
Per student funding change (FY 2006- FY 2008)	Increase	\$692
Quality educator/ enrolled student ratio (FY 2008)		12.11
Enrollment change (FY 2008 - FY 2006)	Decrease	(273)

FY 2007 - Deferred maint received	\$1,089,442
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$1,089,442

Enrollment	decreases	from	9,457	students to	6,967		% Change		
Funding	increases	from	\$21,877,667	to	\$27,853,127		-26.3% decrease		27.3% increase

