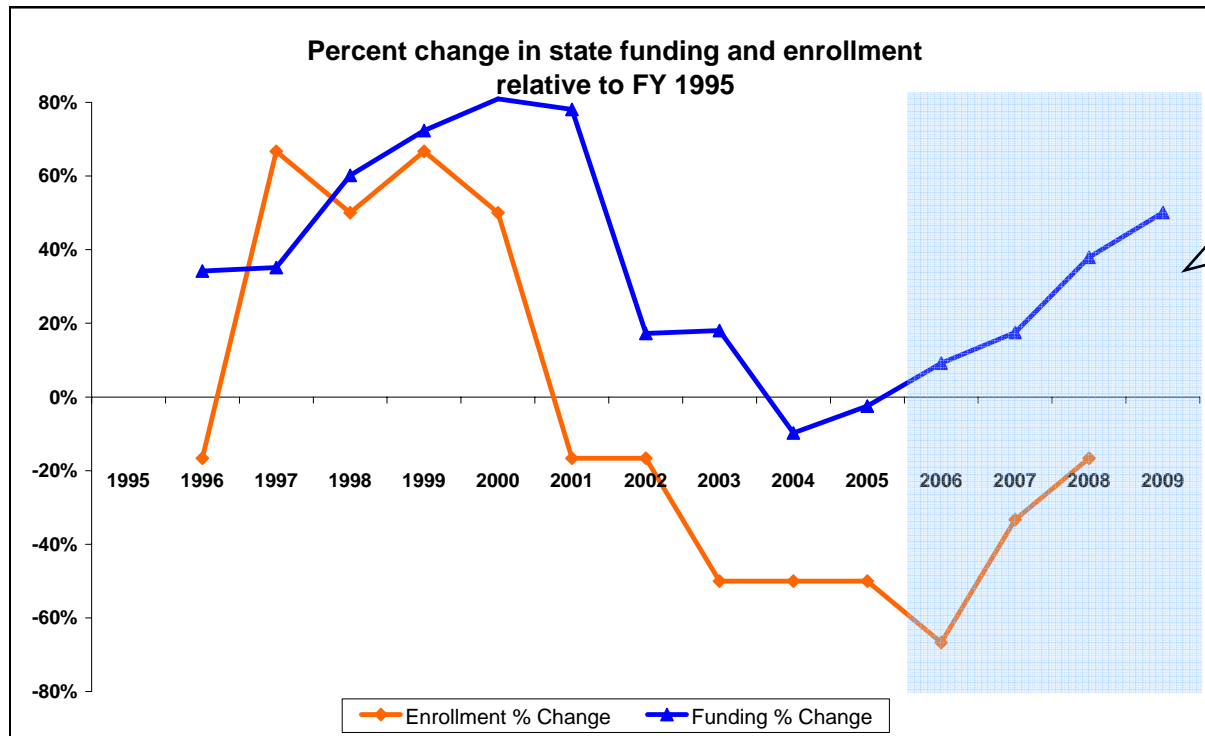


Deep Creek Elem Cascade County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	6							12,736	2,123							
FY 1996	5							17,094	3,419							
FY 1997	10							17,215	1,721							
FY 1998	9							20,397	2,266							
FY 1999	10							21,954	2,195							
FY 2000	9							23,052	2,561							
FY 2001	5							22,678	4,536							
FY 2002	5							14,934	2,987							
FY 2003	3							15,029	5,010							
FY 2004	3							11,494	3,831							
FY 2005	3							12,421	4,140							
FY 2006	2			-	-	-	-	13,904	6,952	54						
FY 2007	4		1	2,000	100	-	-	14,970	3,743		1,459	1,459	143			
FY 2008	5		1	3,036	100	-	-	17,566	3,513				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	102	-	-	19,115					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Deep Creek Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 37.47%						
Per student funding change (FY 2006- FY 2008)	Decrease -\$3,439						
Quality educator/ enrolled student ratio (FY 2008)	5.00						
Enrollment change (FY 2008 - FY 2006)	Increase 3						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint received</td> <td style="text-align: right; padding: 5px;">\$1,459</td> </tr> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint expend</td> <td style="text-align: right; padding: 5px;">\$1,459</td> </tr> <tr> <td style="padding: 5px;">Balance remaining</td> <td style="text-align: right; padding: 5px; border-top: 1px solid black;">\$0</td> </tr> </table>		FY 2007 - Deferred maint received	\$1,459	FY 2007 - Deferred maint expend	\$1,459	Balance remaining	\$0
FY 2007 - Deferred maint received	\$1,459						
FY 2007 - Deferred maint expend	\$1,459						
Balance remaining	\$0						

	Enrollment decreases from 6 students to 5	-16.7% decrease
	Funding increases from \$12,736 to \$19,115	50.1% increase

