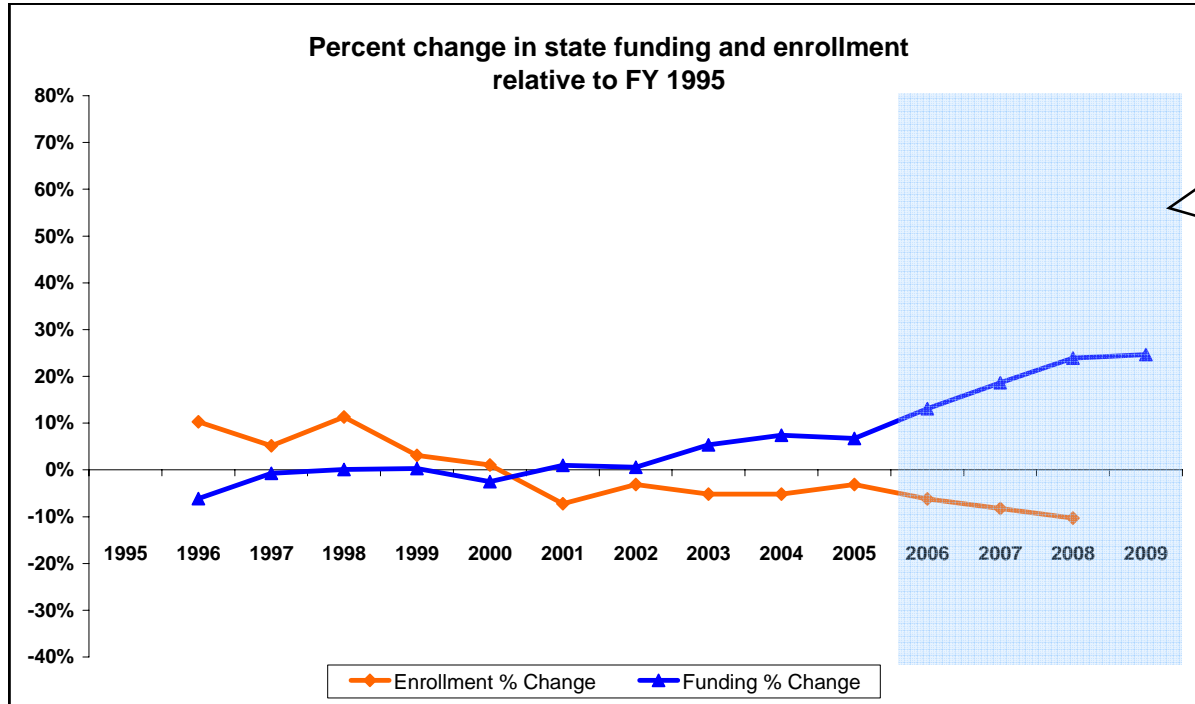


## Centerville H S Cascade County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	97					504,739	5,203							
FY 1996	-	107					473,890	4,429							
FY 1997	-	102					501,208	4,914							
FY 1998	-	108					505,199	4,678							
FY 1999	-	100					506,271	5,063							
FY 2000	-	98					492,081	5,021							
FY 2001	-	90					509,603	5,662							
FY 2002	-	94					507,458	5,398							
FY 2003	-	92					531,725	5,780							
FY 2004	-	92					542,018	5,891							
FY 2005	-	94					538,787	5,732							
FY 2006	-	91					570,685	6,271	1,303						
FY 2007	-	89	11	21,320	1,938	400	2,178	598,878	6,729		15,535	15,535	4,523		
FY 2008	-	87	11	32,485	1,918	600	2,216	625,314	7,188				913	33,715	0
FY 2009	Estimated		10	29,127	1,877	1,000	2,314	629,297					913		0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Centerville H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	10.27%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$916
Quality educator/ enrolled student ratio (FY 2008)		8.13
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-4

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FY 2007 - Deferred maint received	\$15,535
FY 2007 - Deferred maint expend	\$15,535
Balance remaining	\$0

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	97 students	to	87	-10.3% decrease
Funding increases	from	\$504,739	to	\$629,297	24.7% increase

