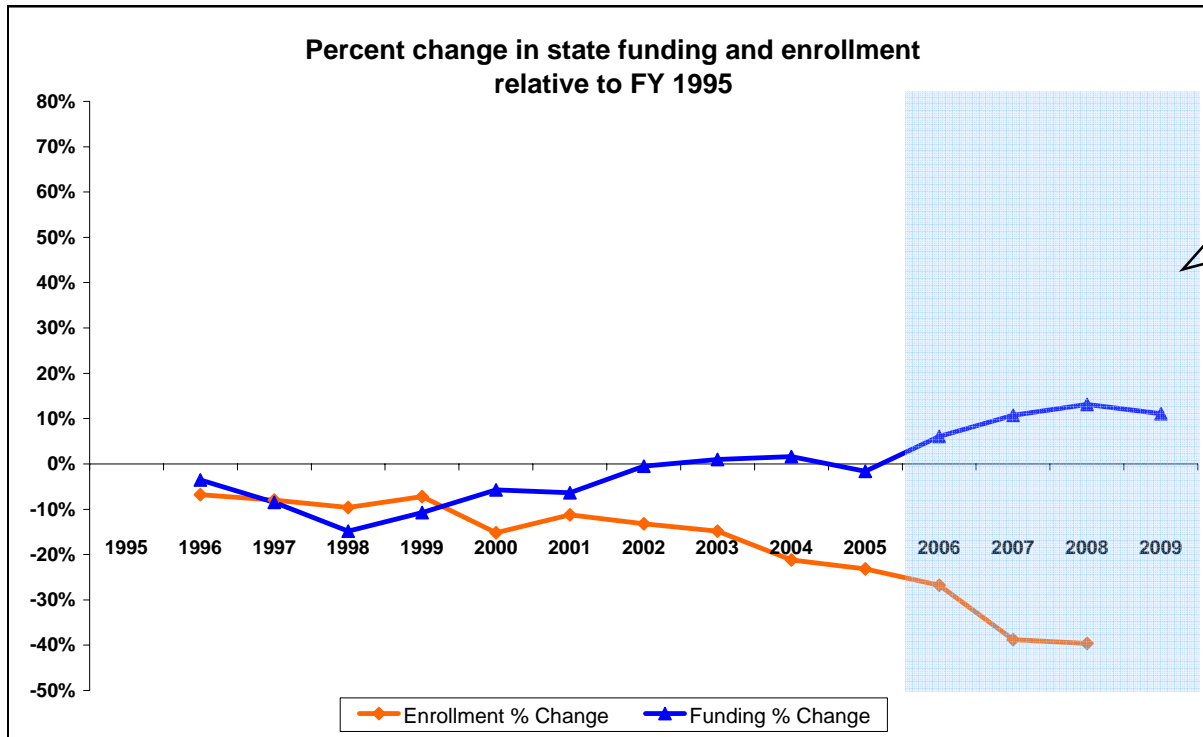


## Centerville Elem Cascade County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	250							711,058	2,844							
FY 1996	233							685,663	2,943							
FY 1997	230							650,594	2,829							
FY 1998	226							605,684	2,680							
FY 1999	232							634,860	2,736							
FY 2000	212							670,483	3,163							
FY 2001	222							666,077	3,000							
FY 2002	217							707,711	3,261							
FY 2003	213							718,180	3,372							
FY 2004	197							722,320	3,667							
FY 2005	192							699,608	3,644							
FY 2006	183			-	-	-	-	754,206	4,121	2,700						
FY 2007	153		18	36,606	3,896	600	10,840	787,404	5,146		30,223	30,223	9,094			
FY 2008	151		18	54,657	3,733	800	11,112	804,583	5,328				1,777	67,431	268,998	0
FY 2009	Estimated		18	54,026	3,468	1,200	11,606	789,859					1,777			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Centerville Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)      **Increase**      4.73%

Per student funding change (FY 2006- FY 2008)      **Increase**      \$1,207

Quality educator/ enrolled student ratio (FY 2008)      8.39

Enrollment change (FY 2008 - FY 2006)      **Decrease**      (32)

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FY 2007 - Deferred maint received      \$30,223  
 FY 2007 - Deferred maint expend      \$30,223  
 Balance remaining      \$0

	Enrollment decreases from 250 students to 151	-39.6% decrease
	Funding increases from \$711,058 to \$789,859	11.1% increase

