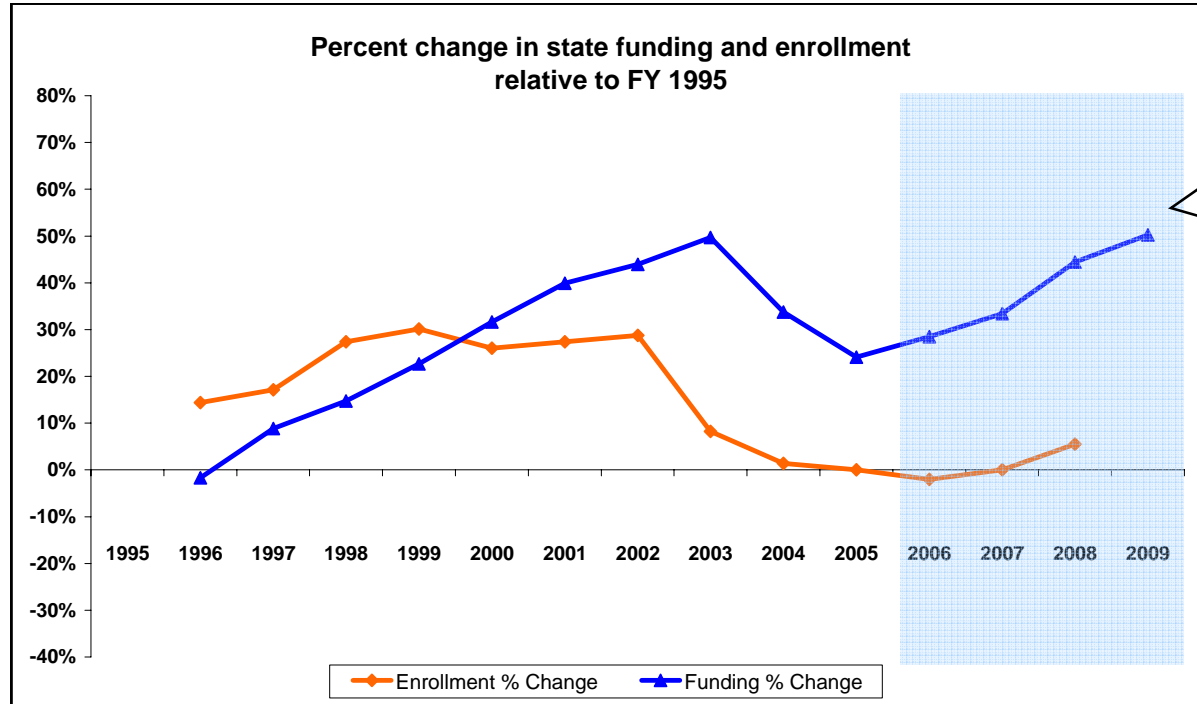


Cascade H S Cascade County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	146						543,595	3,723							
FY 1996	-	167						534,566	3,201							
FY 1997	-	171						591,834	3,461							
FY 1998	-	186						623,775	3,354							
FY 1999	-	190						666,966	3,510							
FY 2000	-	184						715,548	3,889							
FY 2001	-	186						760,361	4,088							
FY 2002	-	188						782,462	4,162							
FY 2003	-	158						813,846	5,151							
FY 2004	-	148						727,201	4,914							
FY 2005	-	146						674,723	4,621							
FY 2006	-	143						698,278	4,883	2,082						
FY 2007	-	146	14	27,384	3,019	400	2,993	725,322	4,968		23,644	0	7,046			
FY 2008	-	154	14	42,868	3,019	600	2,983	785,063	5,098				1,438	33,715		0
FY 2009	Estimated		14	42,920	3,203	1,200	3,115	816,800					1,438			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Cascade H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	16.97%
Per student funding change (FY 2006 - FY 2008)	Increase	\$215
Quality educator/ enrolled student ratio (FY 2008)		10.91
Enrollment change (FY 2008 - FY 2006)	Increase	11

FY 2007 - Deferred maint received		\$23,644
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$23,644

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from	146	students to	154	5.5% increase
Funding increases	from	\$543,595	to	\$816,800	50.3% increase

