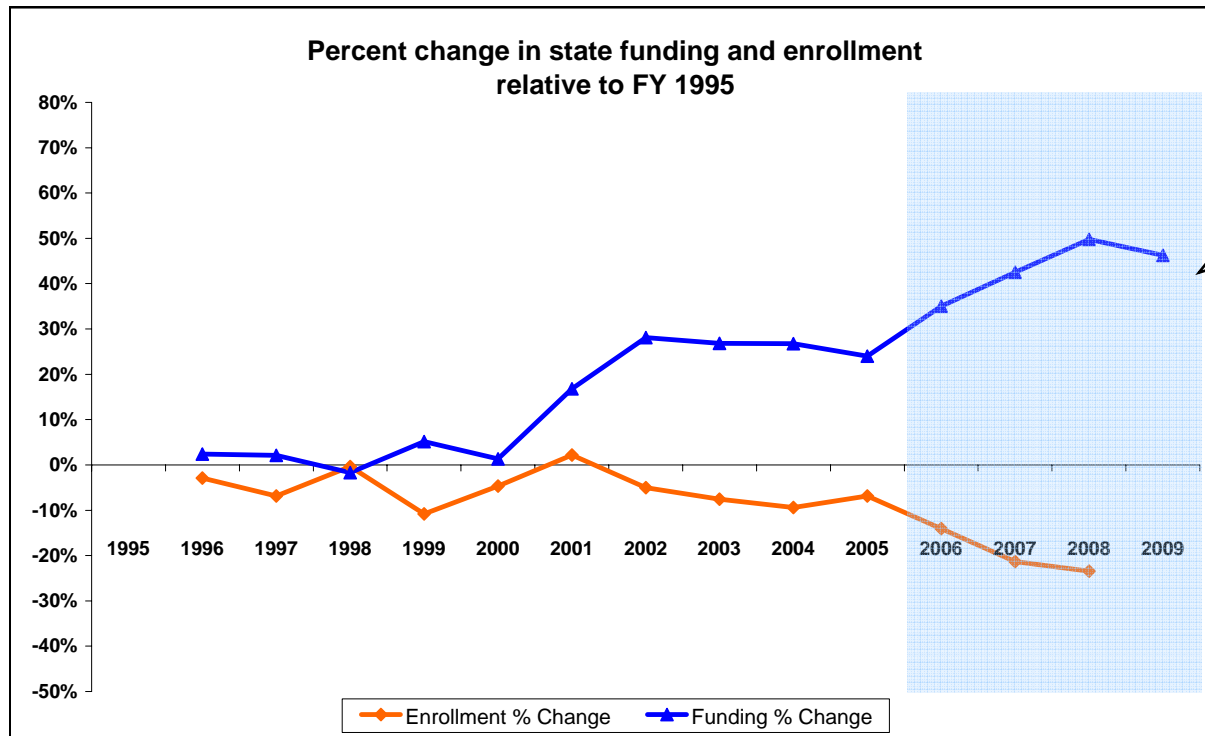


## Cascade Elem Cascade County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	277							641,996	2,318							
FY 1996	269							657,452	2,444							
FY 1997	258							655,687	2,541							
FY 1998	276							631,298	2,287							
FY 1999	247							674,896	2,732							
FY 2000	264							650,457	2,464							
FY 2001	283							749,901	2,650							
FY 2002	263							822,166	3,126							
FY 2003	256							814,223	3,181							
FY 2004	251							813,638	3,242							
FY 2005	258							796,040	3,085							
FY 2006	238			-	-	-	-	867,010	3,643	3,439						
FY 2007	218		21	42,902	5,080	200	6,420	914,959	4,197		39,097	0	11,855			
FY 2008	212		21	64,041	5,039	-	6,537	961,789	4,537				2,399	67,431	268,998	1,207
FY 2009	Estimated		20	62,230	4,712	400	6,765	939,084					2,399			1,207

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Cascade Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	8.31%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$894
Quality educator/ enrolled student ratio (FY 2008)		10.05
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(26)

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FY 2007 - Deferred maint received	\$39,097
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$39,097

	Enrollment decreases from 277 students to 212	-23.5% decrease
	Funding increases from \$641,996 to \$939,084	46.3% increase

