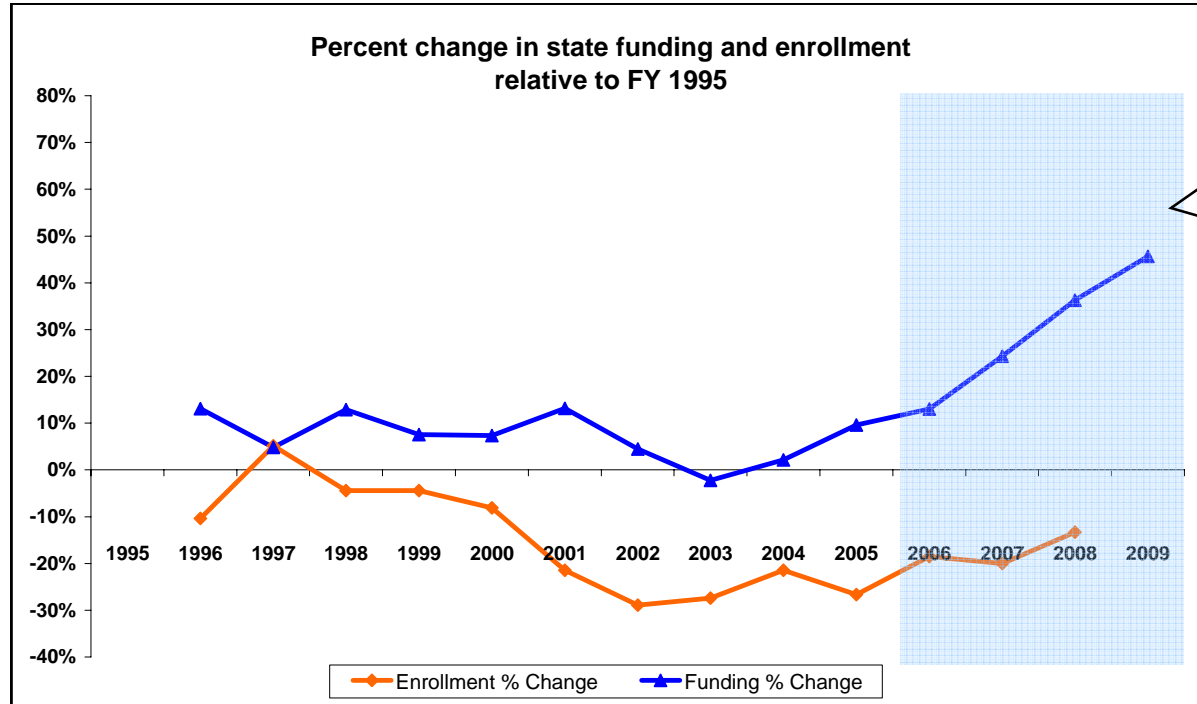


## Belt H S Cascade County

### K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment |     | Quality Educator FTE | New Components 100% State Funded |                   |                 |         | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only |                                       |  |                          |   |                      |                   |
|-------------|------------|-----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
|             | Elem       | HS  |                      | Quality Educator                 | Indian Ed for All | Achievement Gap | At Risk |  |  | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995     | -          | 135 |                      |                                  |                   |                 |         | 472,108                                      | 3,497  |               |                                       |  |                          |   |                      |                   |
| FY 1996     | -          | 121 |                      |                                  |                   |                 |         | 533,783                                      | 4,411  |               |                                       |  |                          |   |                      |                   |
| FY 1997     | -          | 142 |                      |                                  |                   |                 |         | 494,951                                      | 3,486  |               |                                       |  |                          |   |                      |                   |
| FY 1998     | -          | 129 |                      |                                  |                   |                 |         | 532,818                                      | 4,130  |               |                                       |  |                          |   |                      |                   |
| FY 1999     | -          | 129 |                      |                                  |                   |                 |         | 507,734                                      | 3,936  |               |                                       |  |                          |   |                      |                   |
| FY 2000     | -          | 124 |                      |                                  |                   |                 |         | 506,873                                      | 4,088  |               |                                       |  |                          |   |                      |                   |
| FY 2001     | -          | 106 |                      |                                  |                   |                 |         | 534,250                                      | 5,040  |               |                                       |  |                          |   |                      |                   |
| FY 2002     | -          | 96  |                      |                                  |                   |                 |         | 493,069                                      | 5,136  |               |                                       |  |                          |   |                      |                   |
| FY 2003     | -          | 98  |                      |                                  |                   |                 |         | 461,643                                      | 4,711  |               |                                       |  |                          |   |                      |                   |
| FY 2004     | -          | 106 |                      |                                  |                   |                 |         | 482,109                                      | 4,548  |               |                                       |  |                          |   |                      |                   |
| FY 2005     | -          | 99  |                      |                                  |                   |                 |         | 517,385                                      | 5,226  |               |                                       |  |                          |   |                      |                   |
| FY 2006     | -          | 110 |                      |                                  |                   |                 |         | 533,536                                      | 4,850  | 1,424         |                                       |  |                          |   |                      |                   |
| FY 2007     | -          | 108 | 9                    | 18,900                           | 2,264             | 800             | 2,477   | 586,749                                      | 5,433  |               | 17,983                                | 0  | 5,285                    |   |                      |                   |
| FY 2008     | -          | 117 | 10                   | 29,449                           | 2,305             | 400             | 2,401   | 643,514                                      | 5,500  |               |                                       |  | 1,098                    | 33,715                                    |                      | 0                 |
| FY 2009     | Estimated  |     | 9                    | 28,595                           | 2,530             | 200             | 2,346   | 687,686                                      |  |               |                                       |  | 1,098                    |   |                      | 0                 |

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Belt H S**  
Summary FY 2006 to FY 2009

|  |                 |        |
|--|-----------------|--------|
| State funding change (FY2006-FY2009)               | <b>Increase</b> | 28.89% |
| Per student funding change (FY 2006- FY 2008)      | <b>Increase</b> | \$650  |
| Quality educator/ enrolled student ratio (FY 2008) |                 | 12.06  |
| Enrollment change (FY 2008 - FY 2006)              | <b>Increase</b> | 7      |

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|                                   |  |          |
|-----------------------------------|--|----------|
| FY 2007 - Deferred maint received |  | \$17,983 |
| FY 2007 - Deferred maint expend   |  | \$0      |
| Balance remaining                 |  | \$17,983 |

|                      |      | Over the period FY 1995 - FY 2009 |    | % Change  |                 |
|----------------------|------|-----------------------------------|----|-----------|-----------------|
| Enrollment decreases | from | 135 students                      | to | 117       | -13.3% decrease |
| Funding increases    | from | \$472,108                         | to | \$687,686 | 45.7% increase  |

