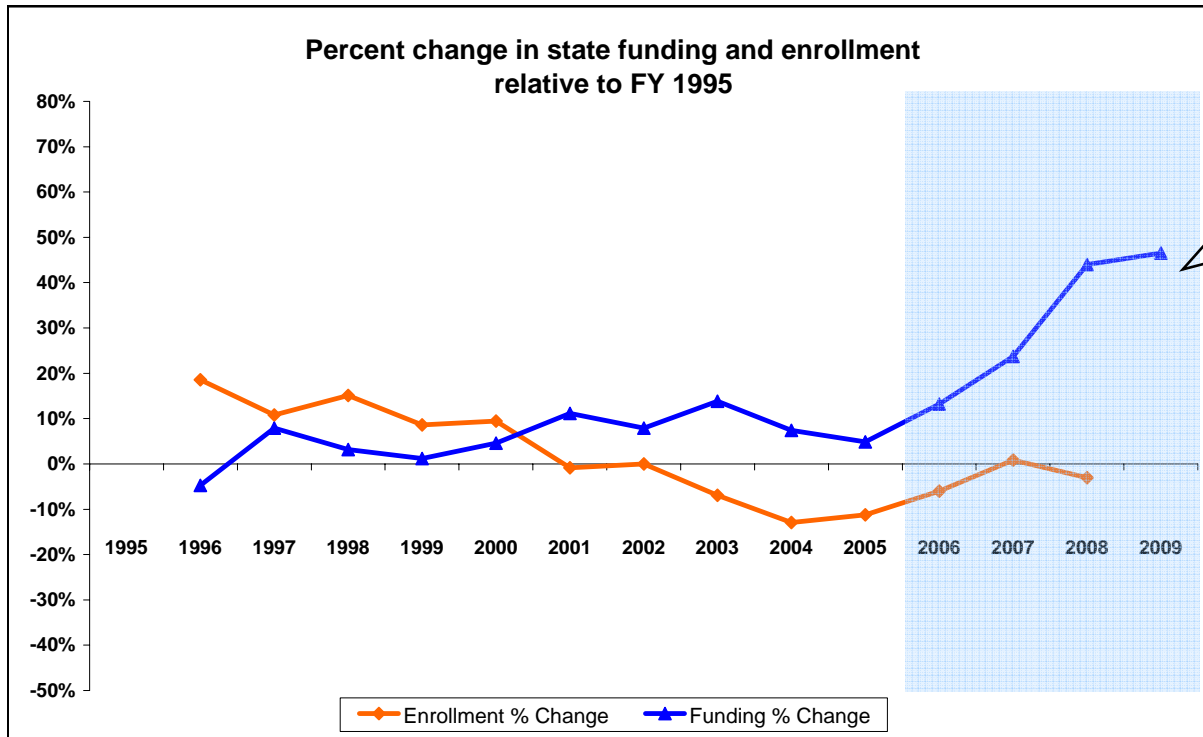


## Belt Elem Cascade County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	232						469,768	2,025							
FY 1996	275						447,663	1,628							
FY 1997	257						506,749	1,972							
FY 1998	267						484,687	1,815							
FY 1999	252						475,336	1,886							
FY 2000	254						491,452	1,935							
FY 2001	230						522,031	2,270							
FY 2002	232						506,853	2,185							
FY 2003	216						534,729	2,476							
FY 2004	202						504,691	2,498							
FY 2005	206						492,709	2,392							
FY 2006	218			-	-	-	531,806	2,439	2,821						
FY 2007	234		19	38,600	4,202	200	5,678	581,257	2,484		32,518	0	9,808		
FY 2008	225		18	55,938	4,508	400	5,685	676,394	3,006				2,147	67,431	268,998
FY 2009	Estimated		19	58,309	4,468	-	5,363	688,490					2,147		4,307

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Belt Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	29.46%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$567
Quality educator/ enrolled student ratio (FY 2008)		12.21
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	7

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FY 2007 - Deferred maint received		\$32,518
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$32,518

	Enrollment decreases from 232 students to 225	-3.0% decrease
	Funding increases from \$469,768 to \$688,490	46.6% increase

