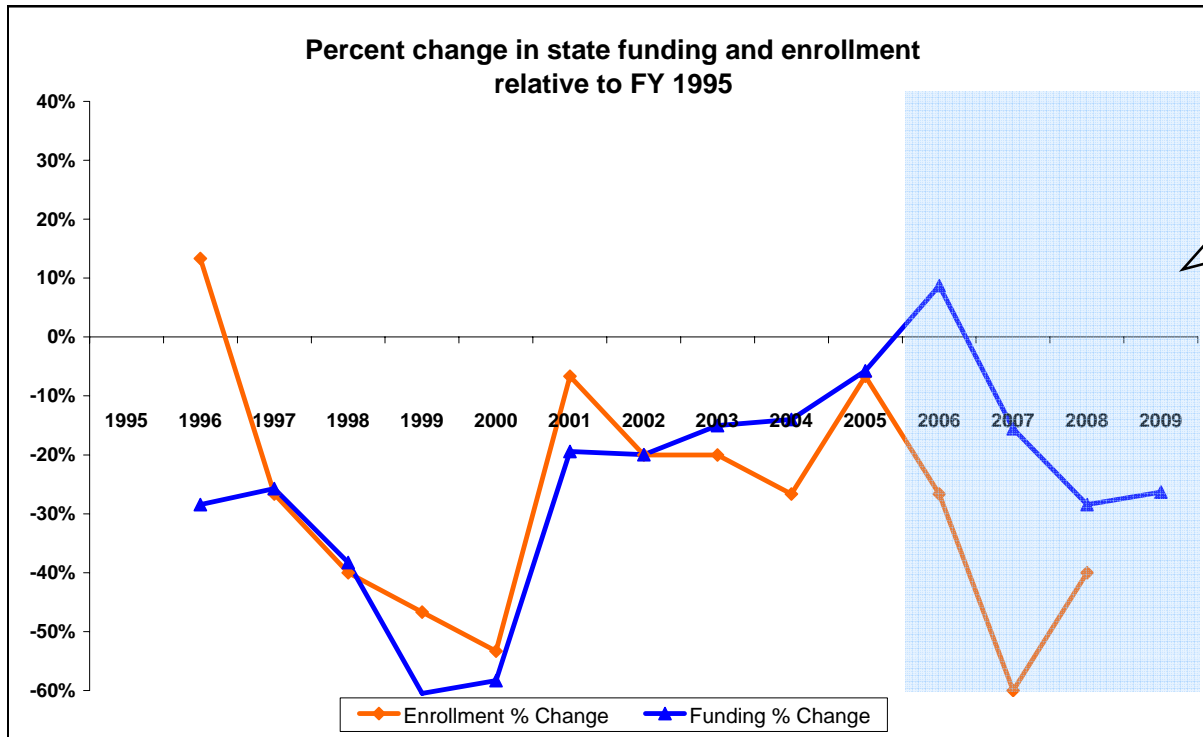


## Hawks Home Elem Carter County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only							
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	15						51,834	3,456								
FY 1996	17						37,106	2,183								
FY 1997	11						38,499	3,500								
FY 1998	9						31,997	3,555								
FY 1999	8						20,479	2,560								
FY 2000	7						21,602	3,086								
FY 2001	14						41,772	2,984								
FY 2002	12						41,489	3,457								
FY 2003	12						44,059	3,672								
FY 2004	11						44,575	4,052								
FY 2005	14						48,865	3,490								
FY 2006	11			-	-	-	56,337	5,122	228							
FY 2007	6		2	4,076	265	-	43,768	7,295		2,989	0	619				
FY 2008	9		1	3,036	204	-	37,095	4,122				500	33,715	268,998		0
FY 2009	Estimated		1	3,042	204	-	38,204					500				0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Hawks Home Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Decrease</b> -32.19%
Per student funding change (FY 2006- FY 2008)	<b>Decrease</b> -\$1,000
Quality educator/ enrolled student ratio (FY 2008)	9.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b> (2)

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FY 2007 - Deferred maint received	\$2,989
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$2,989

Enrollment	decreases	from	15	students to	9	-40.0% decrease
Funding	decreases	from	\$51,834	to	\$38,204	-26.3% decrease

