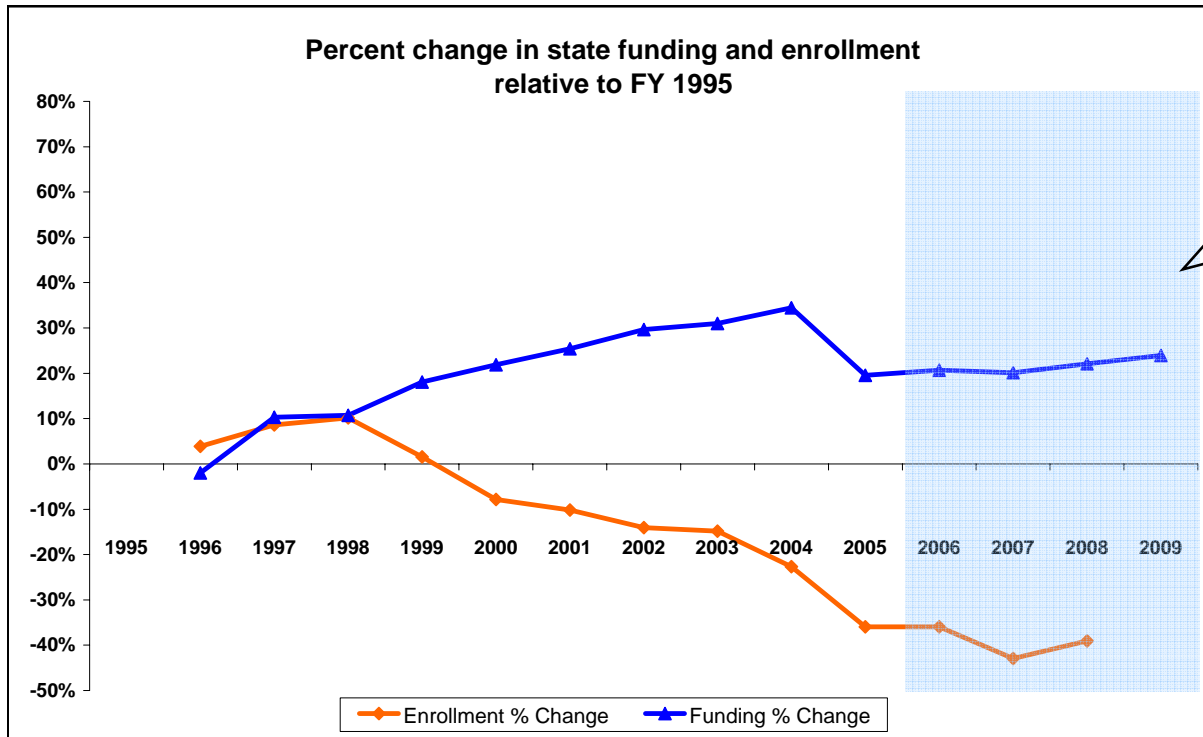


## Ekalaka Elem Carter County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	128							286,310	2,237							
FY 1996	133							280,592	2,110							
FY 1997	139							315,768	2,272							
FY 1998	141							317,039	2,249							
FY 1999	130							338,092	2,601							
FY 2000	118							349,053	2,958							
FY 2001	115							359,112	3,123							
FY 2002	110							371,223	3,375							
FY 2003	109							374,980	3,440							
FY 2004	99							384,945	3,888							
FY 2005	82							342,208	4,173							
FY 2006	82			-	-	-	-	345,601	4,215	1,316						
FY 2007	73		11	22,034	1,816	-	5,676	343,878	4,711		14,617	0	4,237			
FY 2008	78		11	34,531	1,714	200	5,414	349,498	4,481				816	67,431	268,998	0
FY 2009	Estimated		12	35,798	1,673	-	5,391	354,816					816			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Ekalaka Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	2.67%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$266
Quality educator/ enrolled student ratio (FY 2008)		6.86
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(4)

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FY 2007 - Deferred maint received		\$14,617
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$14,617

	Enrollment decreases from 128 students to 78	-39.1% decrease
	Funding increases from \$286,310 to \$354,816	23.9% increase

