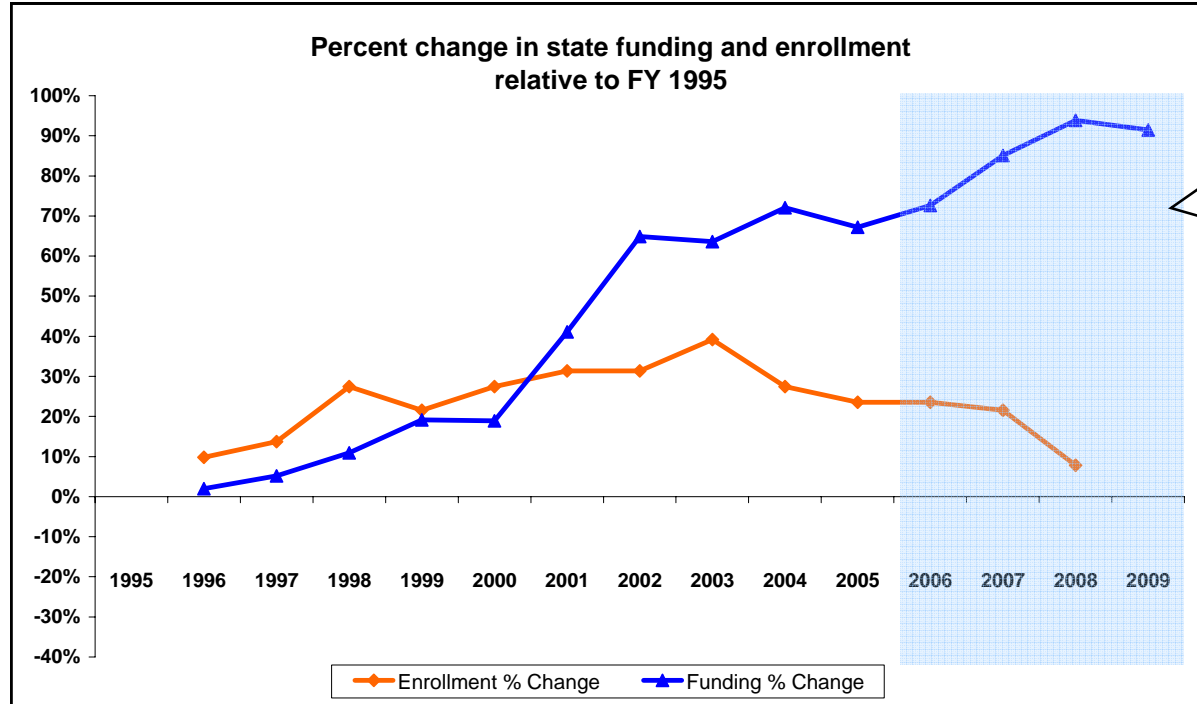


Carter County H S Carter County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	51.00						182,127	3,571							
FY 1996	-	56.00						185,690	3,316							
FY 1997	-	58.00						191,541	3,302							
FY 1998	-	65.00						202,040	3,108							
FY 1999	-	62.00						216,968	3,499							
FY 2000	-	65.00						216,578	3,332							
FY 2001	-	67.00						257,037	3,836							
FY 2002	-	67.00						300,243	4,481							
FY 2003	-	71.00						297,973	4,197							
FY 2004	-	65.00						313,428	4,822							
FY 2005	-	63.00						304,484	4,833							
FY 2006	-	63.00						314,324	4,989	927						
FY 2007	-	62.00	8	15,954	1,367	200	2,924	337,142	5,438		11,251	0	3,190			
FY 2008	-	55.00	9	26,189	1,346	200	259	353,011	6,418				641	33,715		0
FY 2009	Estimated		7	22,000	1,285	-	233	348,762					641			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Carter County H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	10.96%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,429
Quality educator/ enrolled student ratio (FY 2008)		6.38
Enrollment change (FY 2008 - FY 2006)	Decrease	-8

FY 2007 - Deferred maint received	\$11,251
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$11,251

Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from 51 students to 55	7.8% increase
Funding increases	from \$182,127 to \$348,762	91.5% increase

