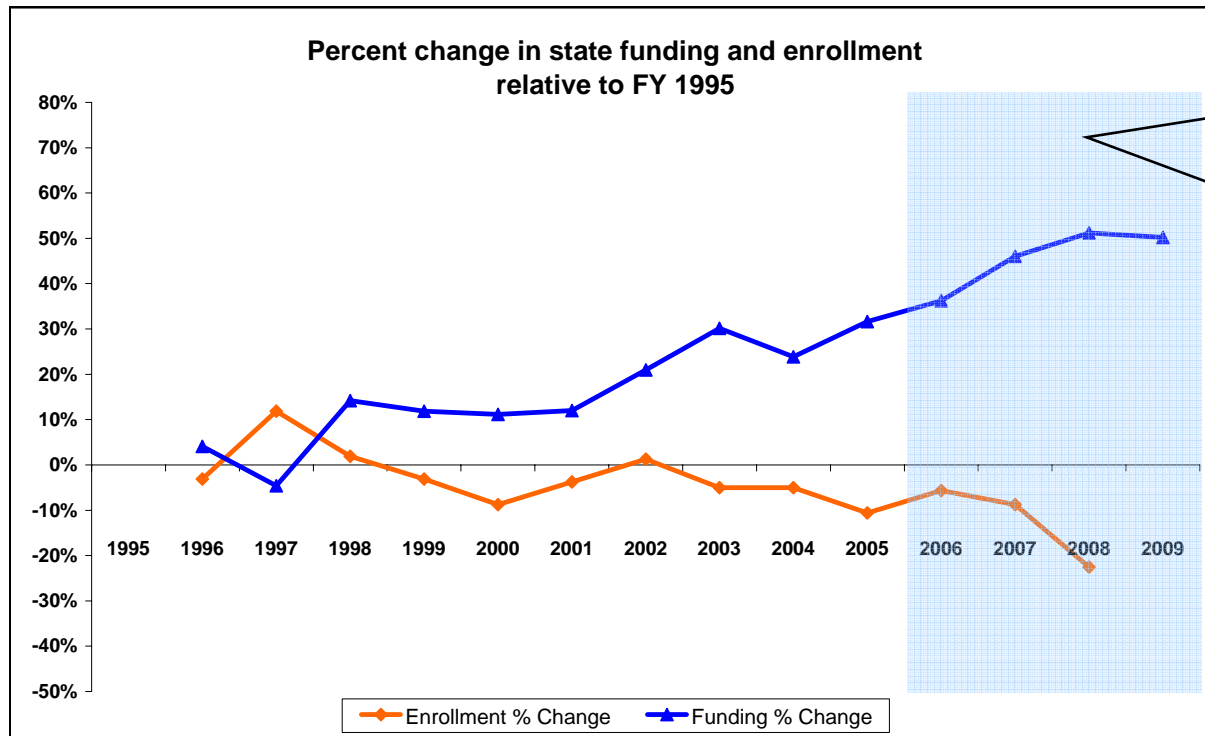


Roberts K-12 Schools Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	102	58						584,200	3,651							
FY 1996	104	51						608,284	3,924							
FY 1997	126	53						557,421	3,114							
FY 1998	118	45						667,182	4,093							
FY 1999	113	42						653,512	4,216							
FY 2000	104	42						649,183	4,446							
FY 2001	108	46						654,418	4,249							
FY 2002	108	54						706,496	4,361							
FY 2003	93	59						760,156	5,001							
FY 2004	91	61						723,689	4,761							
FY 2005	82	61						768,843	5,377							
FY 2006	87	64		-	-	-	-	795,812	5,270	2,055						
FY 2007	93	53	16	32,598	3,162	-	1,560	853,047	5,843		25,715	0	7,380			
FY 2008	78	46	15	46,767	3,182	200	1,587	883,237	7,123				1,515	101,146	268,998	0
FY 2009	Estimated		17	50,954	3,019	-	-	877,564					1,515			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Roberts K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	10.27%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,853
Quality educator/ enrolled student ratio (FY 2008)		8.05
Enrollment change (FY 2008 - FY 2006)	Decrease	(27)

FY 2007 - Deferred maint received		\$25,715
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$25,715

	Enrollment decreases from 160 students to 124	-22.5% decrease
	Funding increases from \$584,200 to \$877,564	50.2% increase

