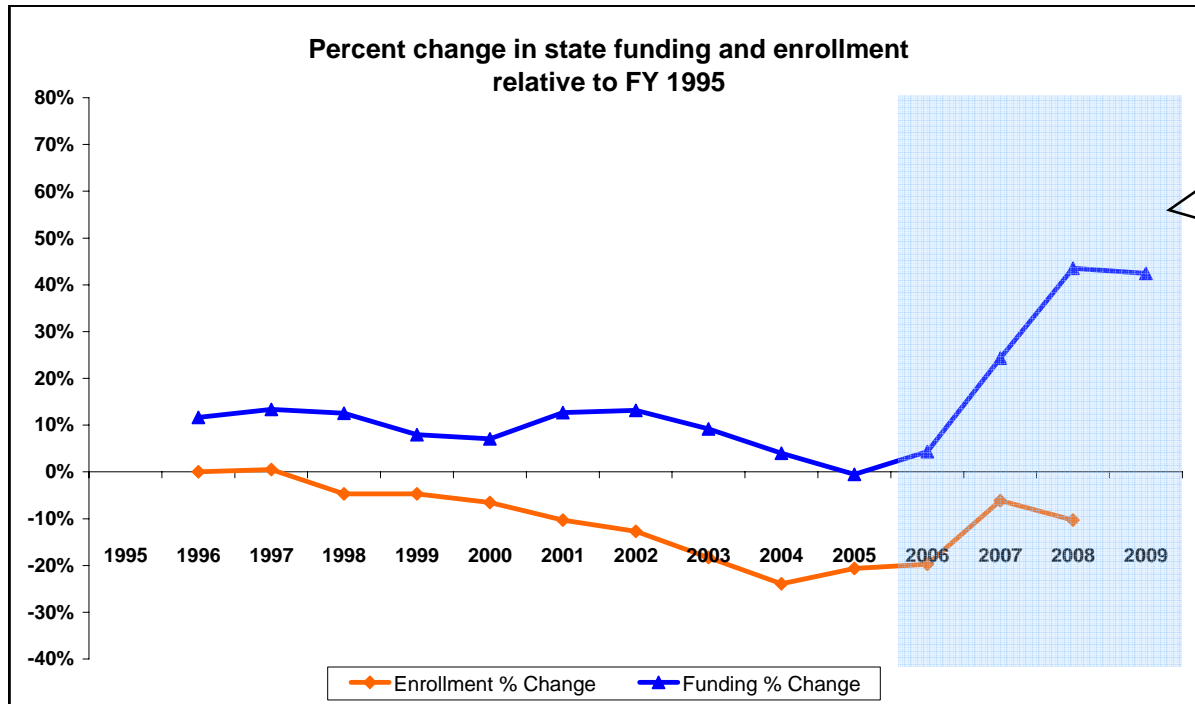


## Red Lodge H S Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	213.00						622,919	2,925							
FY 1996	-	213.00						695,431	3,265							
FY 1997	-	214.00						706,272	3,300							
FY 1998	-	203.00						700,983	3,453							
FY 1999	-	203.00						672,673	3,314							
FY 2000	-	199.00						667,039	3,352							
FY 2001	-	191.00						702,006	3,675							
FY 2002	-	186.00						705,088	3,791							
FY 2003	-	174.00						680,095	3,909							
FY 2004	-	162.00						647,640	3,998							
FY 2005	-	169.00						619,543	3,666							
FY 2006	-	171.00						649,819	3,800	2,364						
FY 2007	-	200.00	17	33,590	3,856	400	3,451	774,442	3,872		29,917	0	8,998			
FY 2008	-	191.00	17	51,992	4,243	200	3,430	894,316	4,682				2,020	33,715		0
FY 2009	Estimated		17	52,855	4,060	400	3,122	887,163					2,020			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Red Lodge H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	36.52%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$882
Quality educator/ enrolled student ratio (FY 2008)		11.15
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	20

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FY 2007 - Deferred maint received		\$29,917
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$29,917

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	213 students to	191		-10.3% decrease
Funding increases	from	\$622,919	to	\$887,163	42.4% increase

