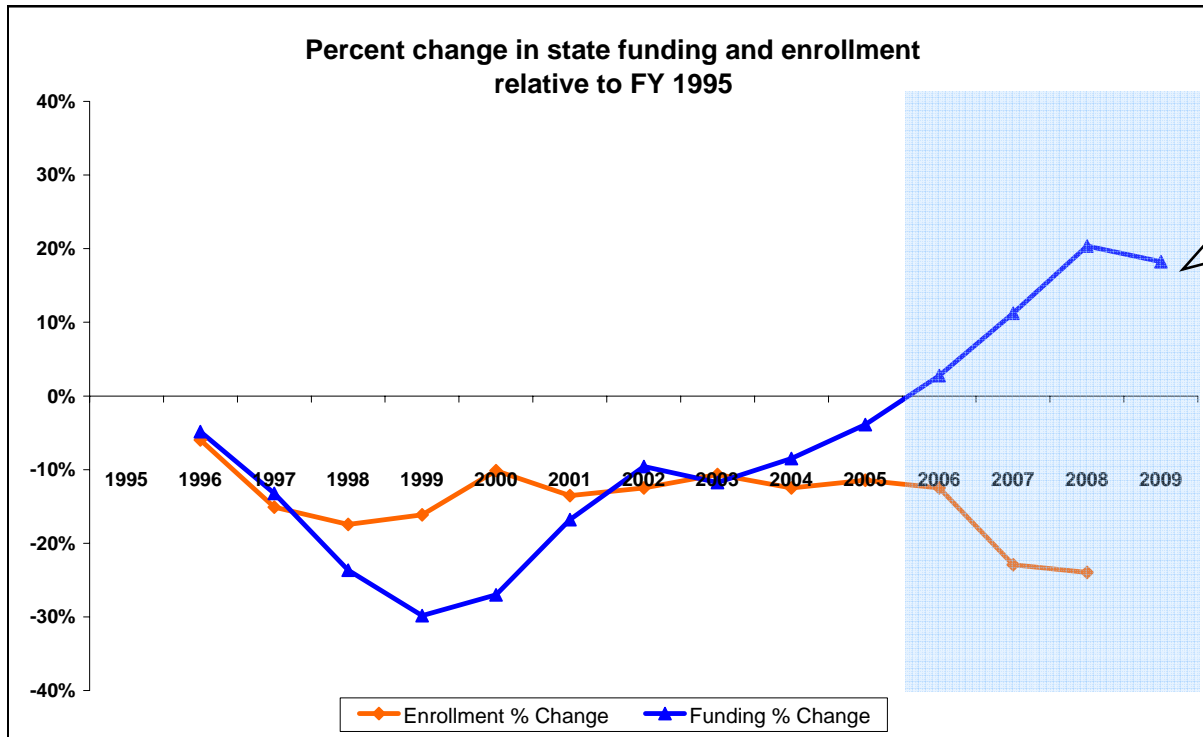


Red Lodge Elem Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	384							927,142	2,414							
FY 1996	361							882,213	2,444							
FY 1997	326							804,557	2,468							
FY 1998	317							707,590	2,232							
FY 1999	322							650,692	2,021							
FY 2000	345							676,858	1,962							
FY 2001	332							771,390	2,323							
FY 2002	336							838,444	2,495							
FY 2003	343							818,133	2,385							
FY 2004	336							848,261	2,525							
FY 2005	340							890,966	2,620							
FY 2006	336			-	-	-	-	952,559	2,835	4,527						
FY 2007	296		31	62,360	6,793	600	4,795	1,031,450	3,485		51,949	220	15,854			
FY 2008	292		31	92,978	6,793	200	4,139	1,115,971	3,822				3,234	67,431	268,998	0
FY 2009	Estimated		29	89,611	6,426	200	3,008	1,096,011					3,234			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Red Lodge Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	15.06%
Per student funding change (FY 2006- FY 2008)	Increase	\$987
Quality educator/ enrolled student ratio (FY 2008)		9.53
Enrollment change (FY 2008 - FY 2006)	Decrease	(44)

FY 2007 - Deferred maint received		\$51,949
FY 2007 - Deferred maint expend		\$220
Balance remaining		\$51,729

Enrollment	decreases	from	384	students to	292	-24.0% decrease
Funding	increases	from	\$927,142	to	\$1,096,011	18.2% increase

