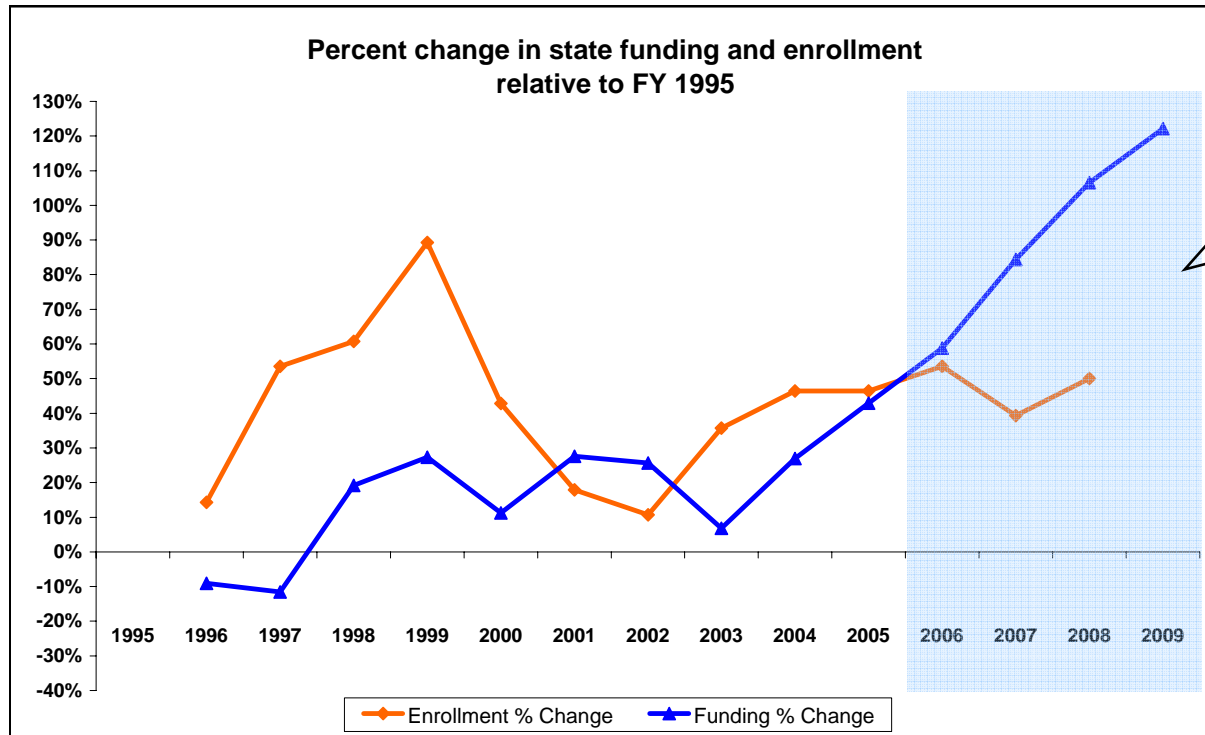


Luther Elem Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	28							70,293	2,510							
FY 1996	32							63,919	1,997							
FY 1997	43							62,188	1,446							
FY 1998	45							83,800	1,862							
FY 1999	53							89,525	1,689							
FY 2000	40							78,190	1,955							
FY 2001	33							89,714	2,719							
FY 2002	31							88,320	2,849							
FY 2003	38							75,105	1,976							
FY 2004	41							89,241	2,177							
FY 2005	41							100,441	2,450							
FY 2006	43			-	-	-	-	111,633	2,596	537						
FY 2007	39		4	7,000	877	600	-	129,593	3,323		7,579	0	2,047			
FY 2008	42		4	12,144	857	800	-	145,184	3,457				500	33,715	268,998	0
FY 2009	Estimated		5	15,210	898	1,000	-	156,137					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Luther Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	39.87%
Per student funding change (FY 2006- FY 2008)	Increase	\$861
Quality educator/ enrolled student ratio (FY 2008)		10.50
Enrollment change (FY 2008 - FY 2006)	Decrease	(1)

FY 2007 - Deferred maint received		\$7,579
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$7,579

	Enrollment increases	from	28 students to	42	50.0% increase
	Funding increases	from	\$70,293	to	\$156,137
					122.1% increase

