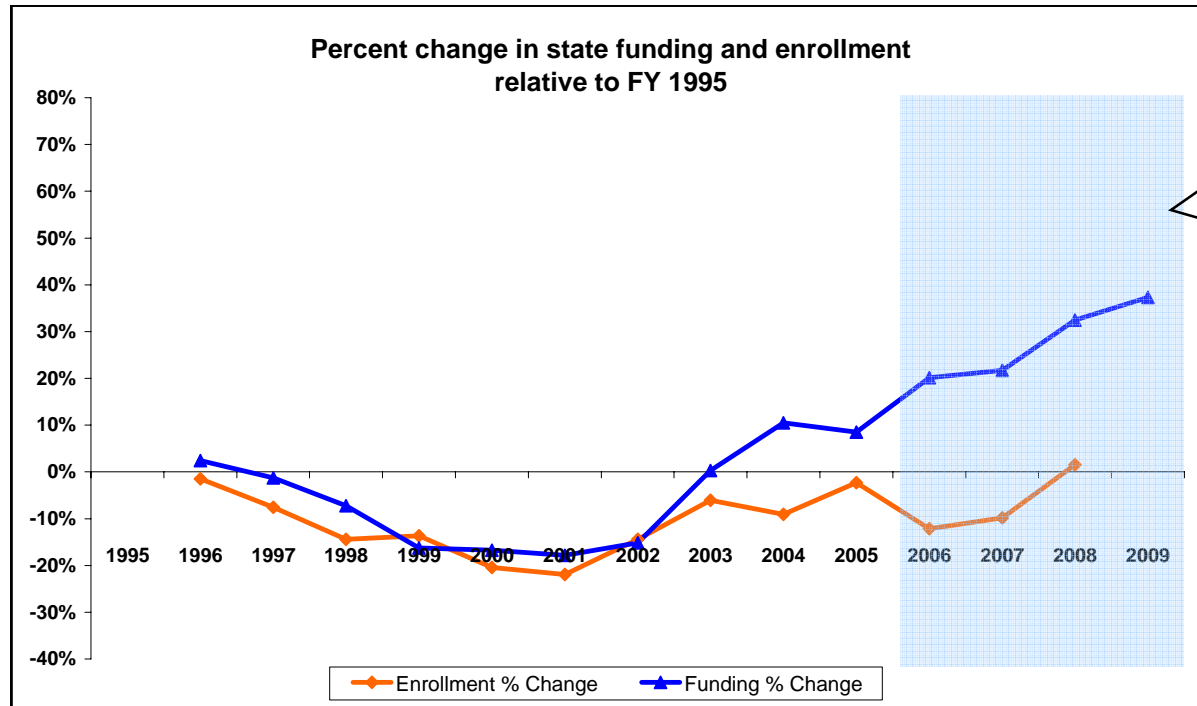


Joliet H S Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	132.00						552,633	4,187							
FY 1996	-	130.00						566,021	4,354							
FY 1997	-	122.00						545,436	4,471							
FY 1998	-	113.00						512,756	4,538							
FY 1999	-	114.00						462,735	4,059							
FY 2000	-	105.00						460,184	4,383							
FY 2001	-	103.00						454,132	4,409							
FY 2002	-	113.00						468,761	4,148							
FY 2003	-	124.00						554,130	4,469							
FY 2004	-	120.00						610,665	5,089							
FY 2005	-	129.00						599,674	4,649							
FY 2006	-	116.00						664,078	5,725	1,786						
FY 2007	-	119.00	11	22,874	2,570	200	1,858	672,716	5,653		20,278	1,150	5,999			
FY 2008	-	134.00	11	34,535	2,774	200	1,790	731,899	5,462				1,321	33,715		0
FY 2009	Estimated		12	34,983	2,856	600	1,701	758,926					1,321			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Joliet H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	14.28%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$263
Quality educator/ enrolled student ratio (FY 2008)		11.78
Enrollment change (FY 2008 - FY 2006)	Increase	18

FY 2007 - Deferred maint received		\$20,278
FY 2007 - Deferred maint expend		\$1,150
Balance remaining		\$19,128

Over the period FY 1995 - FY 2009

		%	Change
Enrollment increases	from 132 students to 134	1.5%	increase
Funding increases	from \$552,633 to \$758,926	37.3%	increase

