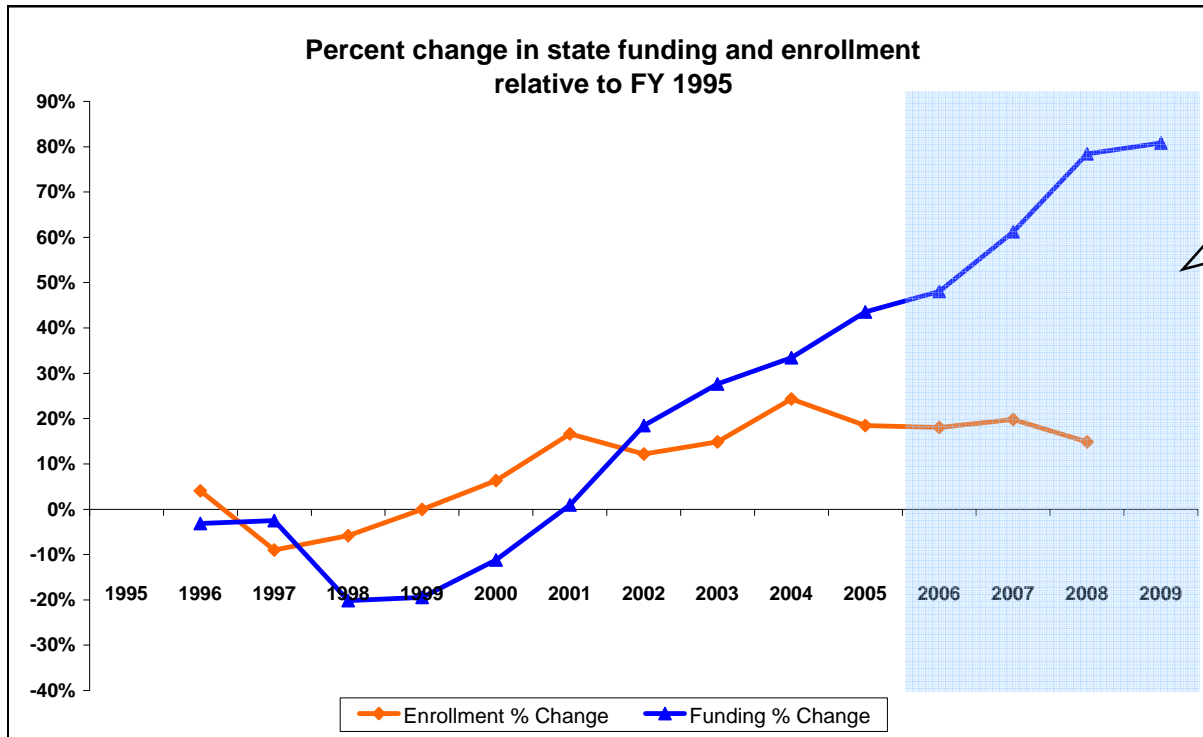


Joliet Elem Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	222							653,821	2,945							
FY 1996	231							633,342	2,742							
FY 1997	202							637,671	3,157							
FY 1998	209							522,225	2,499							
FY 1999	222							526,623	2,372							
FY 2000	236							580,474	2,460							
FY 2001	259							659,863	2,548							
FY 2002	249							774,472	3,110							
FY 2003	255							834,693	3,273							
FY 2004	276							872,462	3,161							
FY 2005	263							938,544	3,569							
FY 2006	262			-	-	-	-	968,086	3,695	3,371						
FY 2007	266		25	50,288	5,406	1,000	7,363	1,053,694	3,961		40,168	1,150	12,188			
FY 2008	255		26	79,012	5,590	1,400	5,258	1,166,586	4,575				2,661	67,431	268,998	4,730
FY 2009	Estimated		26	78,788	5,549	1,200	4,801	1,182,095					2,661			4,730

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Joliet Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	22.11%
Per student funding change (FY 2006- FY 2008)	Increase	\$880
Quality educator/ enrolled student ratio (FY 2008)		9.80
Enrollment change (FY 2008 - FY 2006)	Decrease	(7)

FY 2007 - Deferred maint received		\$40,168
FY 2007 - Deferred maint expend		\$1,150
Balance remaining		\$39,018

Enrollment	increases	from	222 students to	255	14.9% increase
Funding	increases	from	\$653,821	to	\$1,182,095
					80.8% increase

