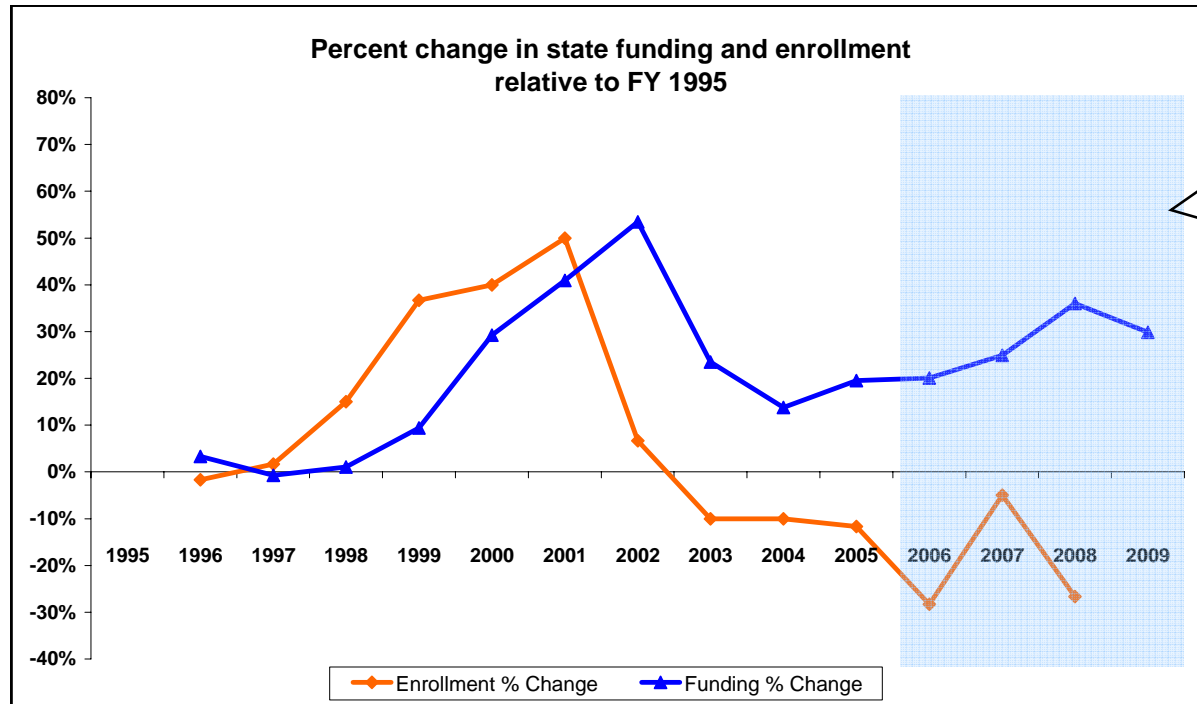


Fromberg H S Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	60.00						315,827	5,264							
FY 1996	-	59.00						326,339	5,531							
FY 1997	-	61.00						313,526	5,140							
FY 1998	-	69.00						319,054	4,624							
FY 1999	-	82.00						345,454	4,213							
FY 2000	-	84.00						408,118	4,859							
FY 2001	-	90.00						445,074	4,945							
FY 2002	-	64.00						484,590	7,572							
FY 2003	-	54.00						389,955	7,221							
FY 2004	-	54.00						359,436	6,656							
FY 2005	-	53.00						377,385	7,120							
FY 2006	-	43.00						379,168	8,818	752						
FY 2007	-	57.00	9	17,000	1,061	600	3,129	394,655	6,924		8,956	4,175	2,476			
FY 2008	-	44.00	9	27,324	1,163	400	2,961	429,553	9,763				554	33,715		0
FY 2009	Estimated		8	23,956	1,000	400	2,658	410,158					554			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Fromberg H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	8.17%
Per student funding change (FY 2006- FY 2008)	Increase	\$945
Quality educator/ enrolled student ratio (FY 2008)		4.89
Enrollment change (FY 2008 - FY 2006)	Increase	1

FY 2007 - Deferred maint received		\$8,956
FY 2007 - Deferred maint expend		\$4,175
Balance remaining		\$4,781

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	60	students to	44	-26.7% decrease
Funding increases	from	\$315,827	to	\$410,158	29.9% increase

