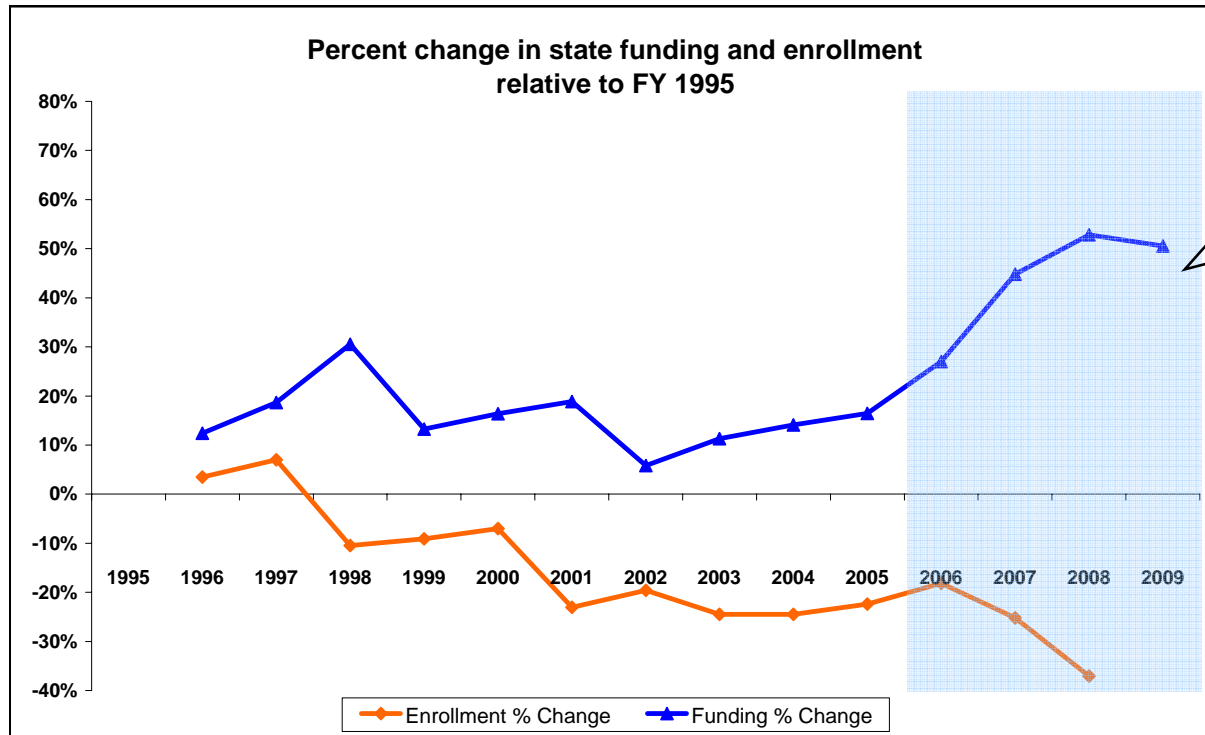


Fromberg Elem Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	143							362,560	2,535							
FY 1996	148							407,564	2,754							
FY 1997	153							430,307	2,812							
FY 1998	128							473,173	3,697							
FY 1999	130							410,691	3,159							
FY 2000	133							421,943	3,173							
FY 2001	110							430,853	3,917							
FY 2002	115							383,685	3,336							
FY 2003	108							403,512	3,736							
FY 2004	108							413,587	3,830							
FY 2005	111							422,263	3,804							
FY 2006	117			-	-	-	-	460,374	3,935	1,518						
FY 2007	107		12	23,000	2,468	600	6,152	525,073	4,907		19,513	4,235	5,761			
FY 2008	90		11	34,531	2,448	200	5,802	553,964	6,155				1,166	67,431	268,998	0
FY 2009	Estimated		11	34,980	2,305	-	5,516	545,905					1,166			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Fromberg Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	18.58%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,220
Quality educator/ enrolled student ratio (FY 2008)		7.91
Enrollment change (FY 2008 - FY 2006)	Decrease	(27)

FY 2007 - Deferred maint received		\$19,513
FY 2007 - Deferred maint expend		\$4,235
Balance remaining		\$15,278

Enrollment	decreases	from	143	students to	90	-37.1% decrease
Funding	increases	from	\$362,560	to	\$545,905	50.6% increase

