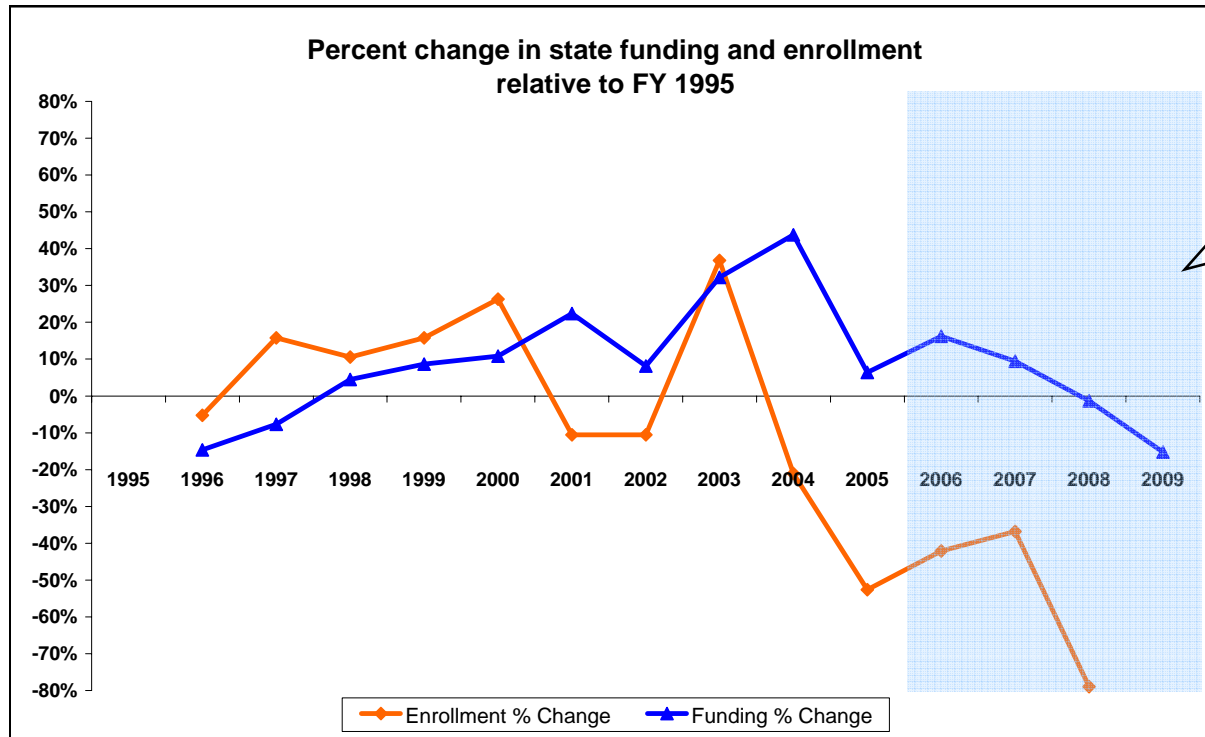


Edgar Elem Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	19							40,556	2,135							
FY 1996	18							34,601	1,922							
FY 1997	22							37,437	1,702							
FY 1998	21							42,378	2,018							
FY 1999	22							44,069	2,003							
FY 2000	24							44,954	1,873							
FY 2001	17							49,646	2,920							
FY 2002	17							43,855	2,580							
FY 2003	26							53,631	2,063							
FY 2004	15							58,288	3,886							
FY 2005	9							43,138	4,793							
FY 2006	11			-	-	-	-	47,131	4,285	228						
FY 2007	12		1	2,000	265	200	1,960	44,392	3,699		2,989	0	619			
FY 2008	4		1	3,036	224	200	213	40,005	10,001				500	33,715	268,998	0
FY 2009	Estimated		-	-	184	-	202	34,371					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



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Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-27.07%
Per student funding change (FY 2006- FY 2008)	Increase	\$5,717
Quality educator/ enrolled student ratio (FY 2008)		4.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(7)

FY 2007 - Deferred maint received		\$2,989
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,989

Enrollment	decreases	from	19	students to	4	% Change	
Funding	decreases	from	\$40,556	to	\$34,371	-78.9% decrease	-15.3% decrease

