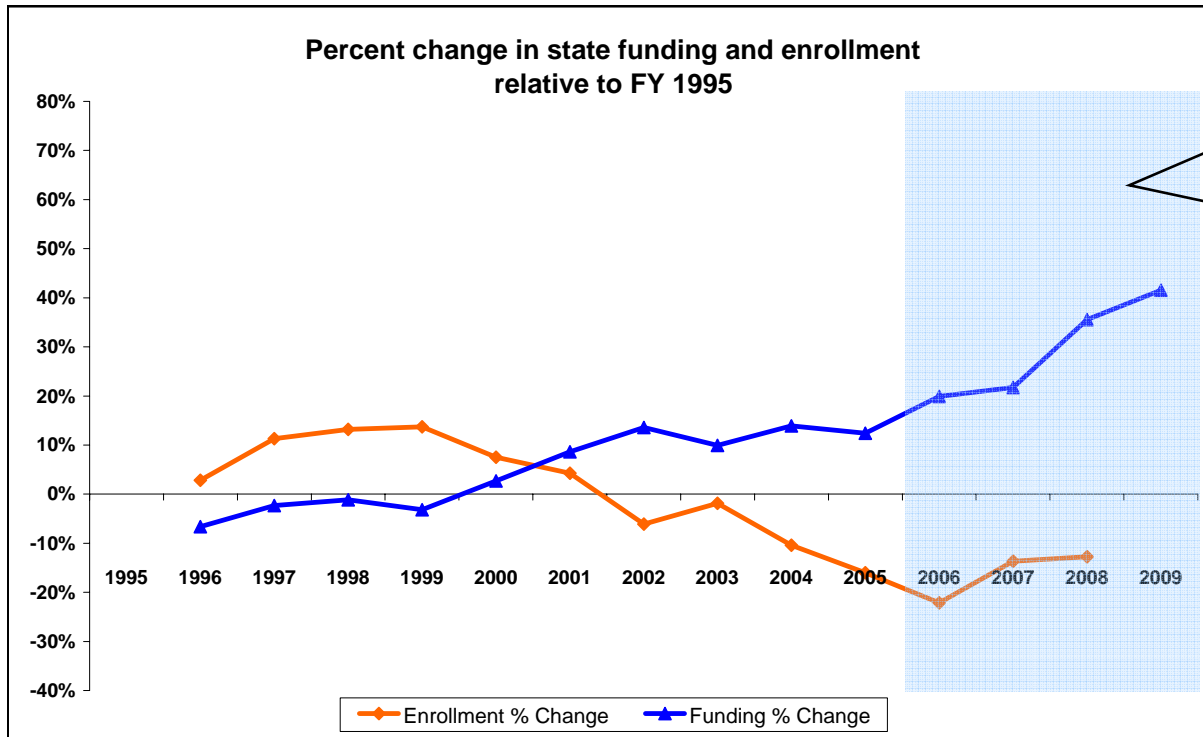


Bridger K-12 Schools Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	143	69						606,837	2,862							
FY 1996	138	80						566,542	2,599							
FY 1997	153	83						592,702	2,511							
FY 1998	155	85						599,669	2,499							
FY 1999	151	90						587,753	2,439							
FY 2000	154	74						623,228	2,733							
FY 2001	151	70						659,006	2,982							
FY 2002	127	72						689,372	3,464							
FY 2003	145	63						667,260	3,208							
FY 2004	125	65						691,260	3,638							
FY 2005	106	72						681,995	3,831							
FY 2006	101	64		-	-	-	-	727,608	4,410	2,646						
FY 2007	118	65	21	42,604	3,611	-	9,140	738,775	4,037		29,081	0	8,427			
FY 2008	120	65	21	63,984	3,917	600	8,664	822,652	4,447				1,865	101,146	268,998	0
FY 2009	Estimated		20	61,333	4,060	200	8,236	859,047					1,865			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Bridger K-12 Schools
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	18.06%
Per student funding change (FY 2006- FY 2008)	Increase	\$37
Quality educator/ enrolled student ratio (FY 2008)		8.78
Enrollment change (FY 2008 - FY 2006)	Increase	20

FY 2007 - Deferred maint received	\$29,081	
FY 2007 - Deferred maint expend	\$0	
Balance remaining	\$29,081	

Enrollment	decreases	from	212 students to	185	-12.7% decrease
Funding	increases	from	\$606,837	to	\$859,047
					41.6% increase

