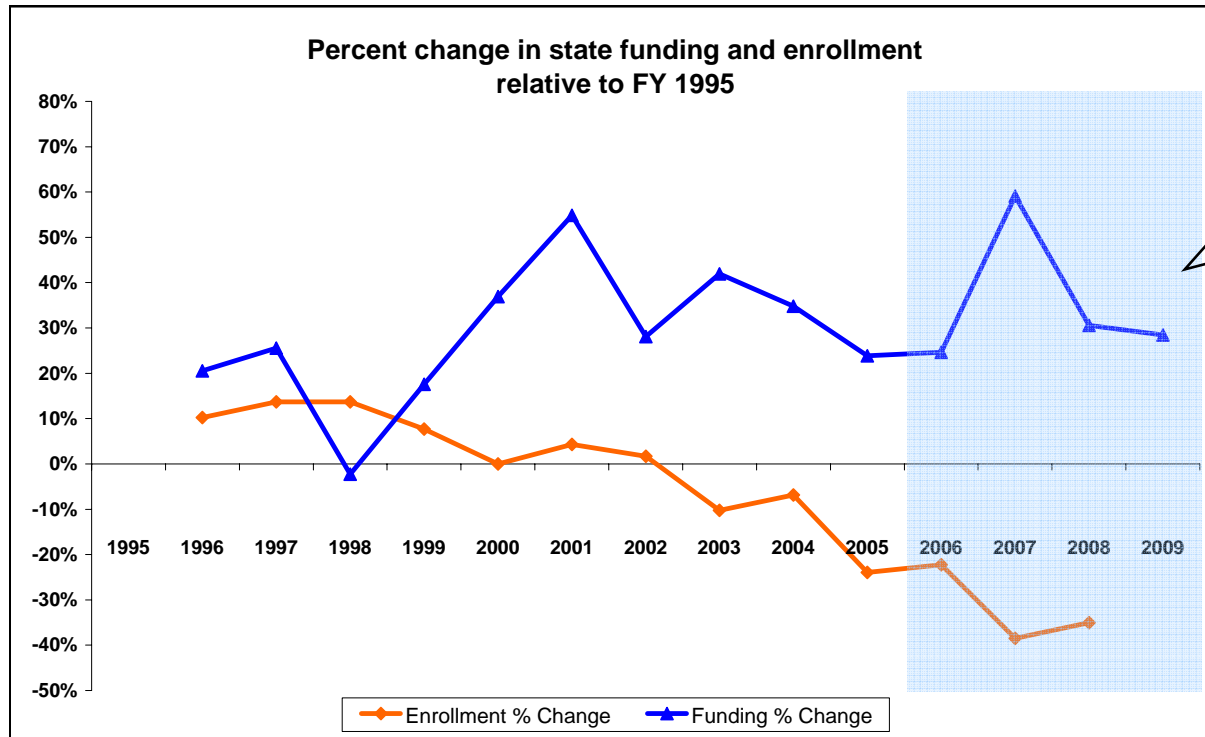


Belfry K-12 Schools Carbon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	69	48						355,075	3,035							
FY 1996	76	53						427,921	3,317							
FY 1997	78	55						445,834	3,352							
FY 1998	79	54						347,018	2,609							
FY 1999	78	48						417,417	3,313							
FY 2000	73	44						486,254	4,156							
FY 2001	69	53						549,976	4,508							
FY 2002	64	55						454,854	3,822							
FY 2003	52	53						503,908	4,799							
FY 2004	63	46						478,716	4,392							
FY 2005	51	38						439,858	4,942							
FY 2006	44	47		-	-	-	-	442,614	4,864	1,410						
FY 2007	41	31	16	32,002	2,040	400	2,726	564,814	7,845		17,300	1,503	4,761			
FY 2008	42	34	15	45,540	1,836	400	2,515	463,517	6,099				1,000	101,146	268,998	3,000
FY 2009	Estimated		14	41,067	1,714	200	1,976	456,091					1,000			3,000

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Belfry K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009) **Increase** 3.04%

Per student funding change (FY 2006- FY 2008) **Increase** \$1,235

Quality educator/ enrolled student ratio (FY 2008) 5.07

Enrollment change (FY 2008 - FY 2006) **Decrease** (15)

FY 2007 - Deferred maint received \$17,300

FY 2007 - Deferred maint expend \$1,503

Balance remaining **\$15,797**

	Enrollment decreases	from	117 students to	76	-35.0% decrease
	Funding increases	from	\$355,075	to	\$456,091
					28.4% increase

