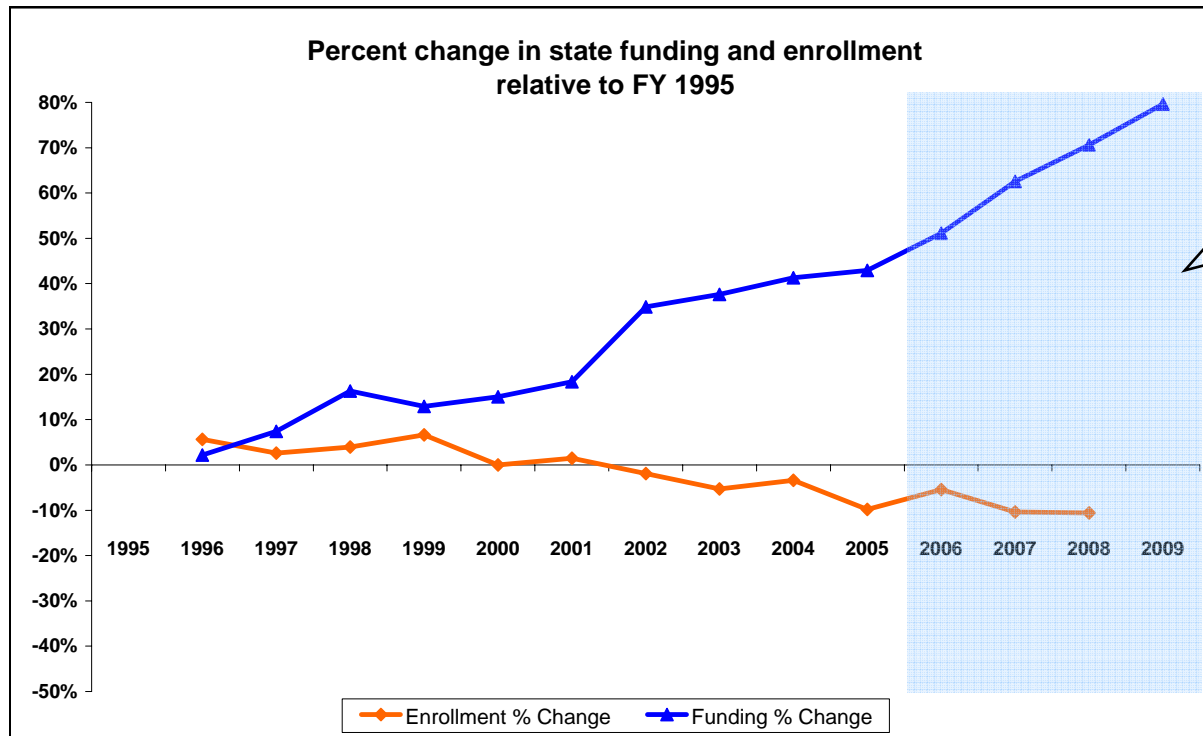


Townsend K-12 Schools Broadwater County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	530	261						1,683,311	2,128							
FY 1996	560	250						1,720,528	2,124							
FY 1997	544	273						1,808,116	2,213							
FY 1998	551	240						1,958,252	2,476							
FY 1999	565	232						1,900,581	2,385							
FY 2000	530	237						1,936,054	2,524							
FY 2001	538	224						1,991,825	2,614							
FY 2002	520	228						2,269,843	3,035							
FY 2003	502	238						2,316,819	3,131							
FY 2004	512	233						2,378,356	3,192							
FY 2005	478	232						2,405,883	3,389							
FY 2006	501	220		-	-	-	-	2,543,577	3,528	9,711						
FY 2007	475	220	59	117,896	14,525	4,200	20,919	2,736,947	3,938		110,936	57,919	33,899			
FY 2008	474	230	59	179,540	14,178	3,400	20,819	2,871,862	4,079				6,750	114,633	268,998	15,000
FY 2009	Estimated		61	187,077	14,912	3,400	18,967	3,023,953					6,750			15,000

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Townsend K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	18.89%
Per student funding change (FY 2006- FY 2008)	Increase	\$552
Quality educator/ enrolled student ratio (FY 2008)		11.90
Enrollment change (FY 2008 - FY 2006)	Decrease	(17)

FY 2007 - Deferred maint received		\$110,936
FY 2007 - Deferred maint expend		\$57,919
Balance remaining		\$53,017

	Enrollment decreases from 791 students to 704	-11.0% decrease
	Funding increases from \$1,683,311 to \$3,023,953	79.6% increase

