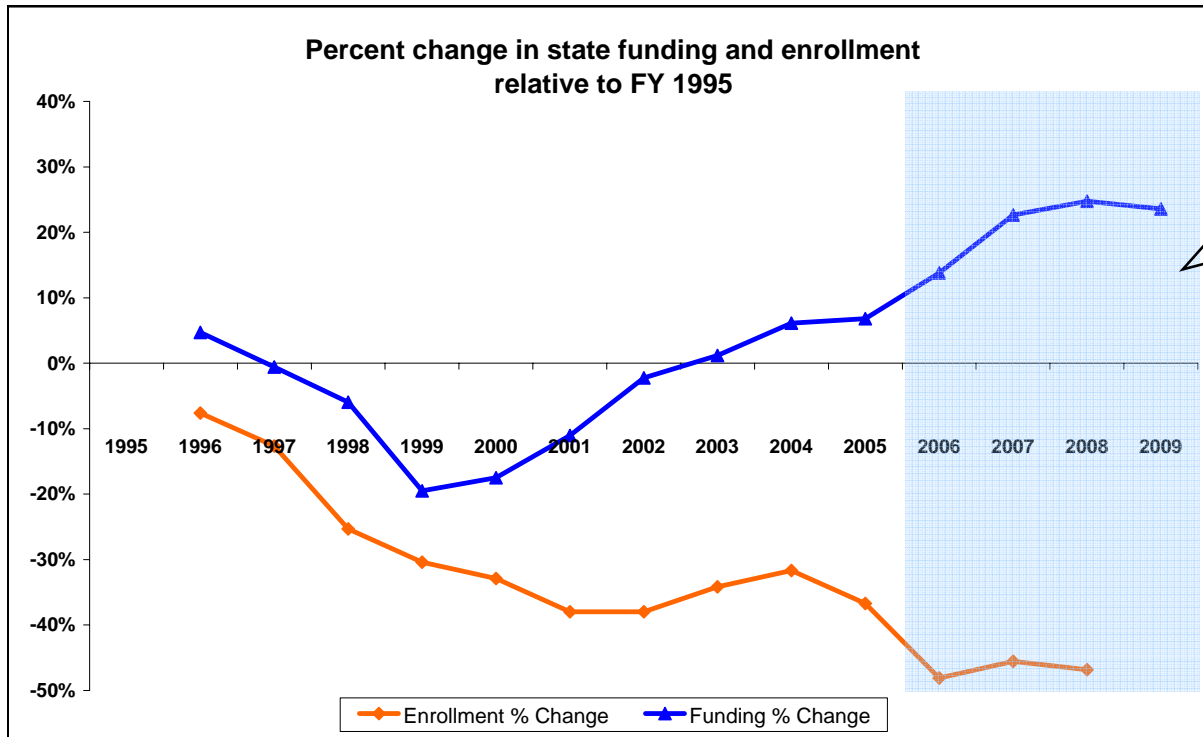


Zurich Elem Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	79							115,088	1,457							
FY 1996	73							120,510	1,651							
FY 1997	69							114,411	1,658							
FY 1998	59							108,211	1,834							
FY 1999	55							92,660	1,685							
FY 2000	53							94,955	1,792							
FY 2001	49							102,381	2,089							
FY 2002	49							112,497	2,296							
FY 2003	52							116,454	2,239							
FY 2004	54							122,142	2,262							
FY 2005	50							122,948	2,459							
FY 2006	41			-	-	-	-	130,942	3,194	698						
FY 2007	43		5	10,040	979	800	4,742	141,170	3,283		8,344	0	2,285			
FY 2008	42		5	15,241	918	1,200	4,716	143,579	3,419				500	33,715	268,998	0
FY 2009	Estimated		5	15,271	877	800	4,483	142,222					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Zurich Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	8.62%
Per student funding change (FY 2006- FY 2008)	Increase	\$225
Quality educator/ enrolled student ratio (FY 2008)		8.37
Enrollment change (FY 2008 - FY 2006)	Increase	1

FY 2007 - Deferred maint received		\$8,344
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$8,344

Enrollment	decreases	from	79 students to	42	-46.8% decrease
Funding	increases	from	\$115,088	to	\$142,222
					23.6% increase

