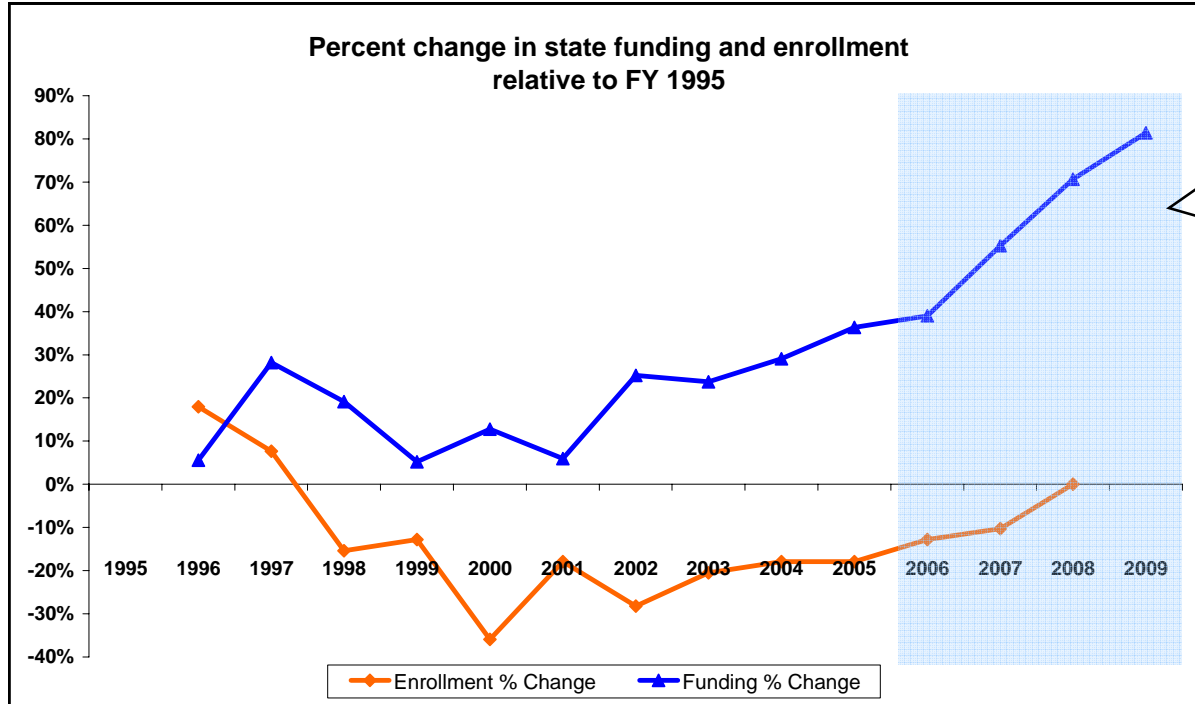


Turner H S Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	39.00					200,999	5,154								
FY 1996	-	46.00					212,184	4,613								
FY 1997	-	42.00					257,631	6,134								
FY 1998	-	33.00					239,478	7,257								
FY 1999	-	34.00					211,503	6,221								
FY 2000	-	25.00					226,595	9,064								
FY 2001	-	32.00					213,003	6,656								
FY 2002	-	28.00					251,635	8,987								
FY 2003	-	31.00					248,750	8,024								
FY 2004	-	32.00					259,447	8,108								
FY 2005	-	32.00					274,038	8,564								
FY 2006	-	34.00					279,374	8,217	457							
FY 2007	-	35.00	6	11,394	734	-	312,052	8,916		6,508	0	1,714				
FY 2008	-	39.00	6	17,320	755	-	343,058	8,796				500	33,715			0
FY 2009	Estimated		6	18,690	857	-	364,567					500				0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Turner H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	30.49%
Per student funding change (FY 2006- FY 2008)	Increase	\$579
Quality educator/ enrolled student ratio (FY 2008)		6.84
Enrollment change (FY 2008 - FY 2006)	Increase	5

FY 2007 - Deferred maint received		\$6,508
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$6,508

Over the period FY 1995 - FY 2009

					% Change
Enrollment increases	from	39	students to	39	0.0% increase
Funding increases	from	\$200,999	to	\$364,567	81.4% increase

