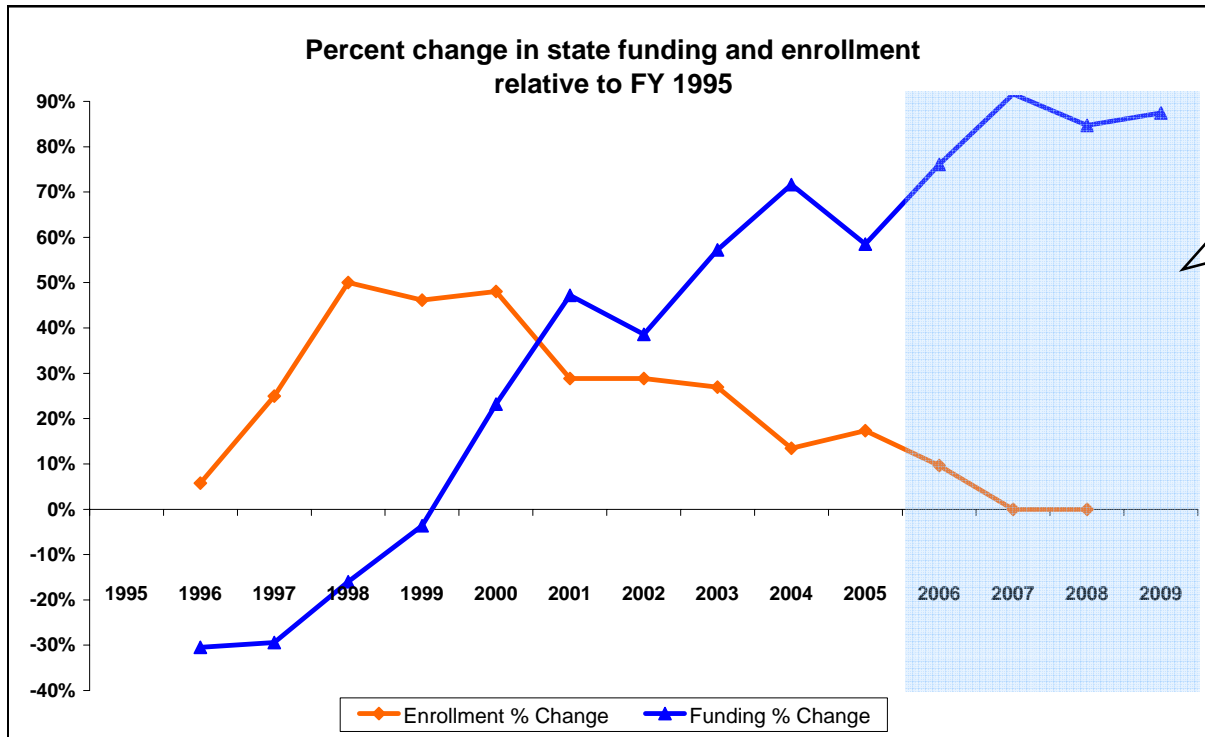


Turner Elem Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	52							144,499	2,779							
FY 1996	55							100,438	1,826							
FY 1997	65							102,051	1,570							
FY 1998	78							121,411	1,557							
FY 1999	76							139,216	1,832							
FY 2000	77							178,060	2,312							
FY 2001	67							212,746	3,175							
FY 2002	67							200,307	2,990							
FY 2003	66							227,155	3,442							
FY 2004	59							248,044	4,204							
FY 2005	61							229,037	3,755							
FY 2006	57			-	-	-	-	254,413	4,463	873						
FY 2007	52		6	12,808	1,183	-	3,124	276,867	5,324		9,874	0	2,761			
FY 2008	52		6	19,443	1,183	-	2,954	266,847	5,132				563	67,431	268,998	0
FY 2009	Estimated		6	18,982	1,183	-	2,913	270,900					563			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Turner Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	6.48%
Per student funding change (FY 2006- FY 2008)	Increase	\$668
Quality educator/ enrolled student ratio (FY 2008)		8.12
Enrollment change (FY 2008 - FY 2006)	Decrease	(5)

FY 2007 - Deferred maint received		\$9,874
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$9,874

	Enrollment increases	from	52 students to	52	% Change
	Funding increases	from	\$144,499	to	\$270,900
					0.0% increase
					87.5% increase

