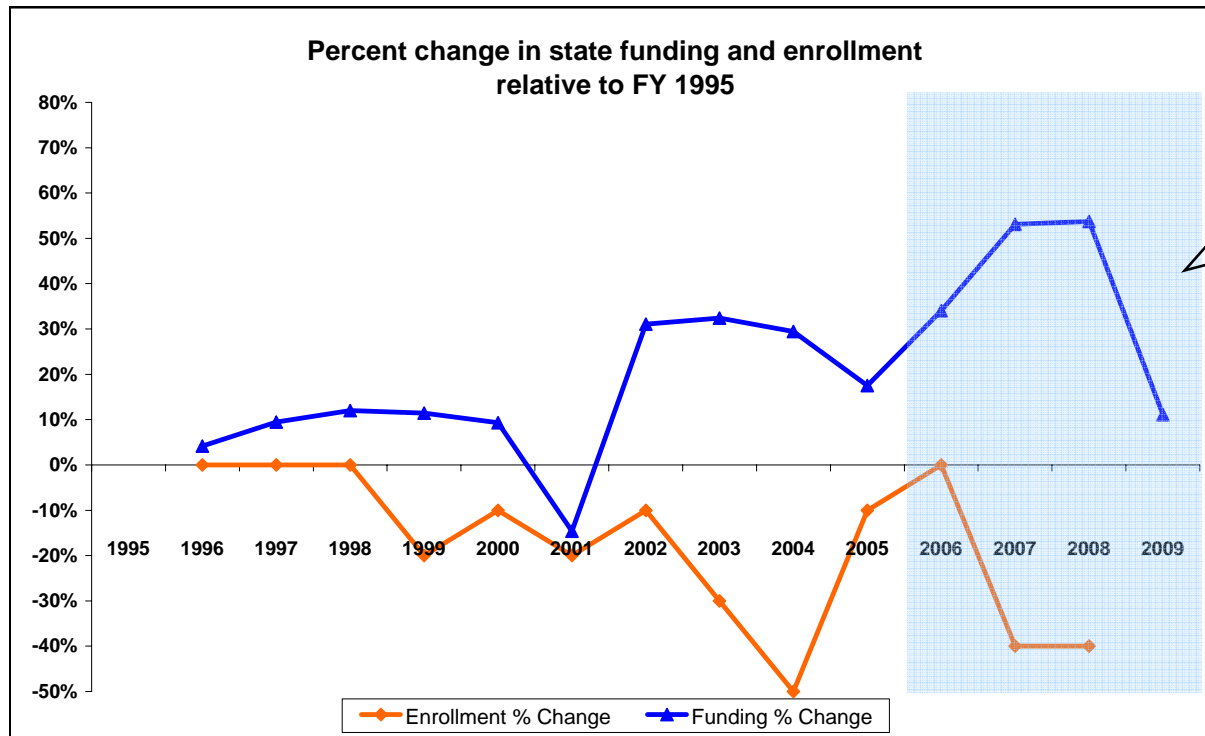


## North Harlem Colony Elem Blaine County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	10							35,403	3,540							
FY 1996	10							36,888	3,689							
FY 1997	10							38,762	3,876							
FY 1998	10							39,656	3,966							
FY 1999	8							39,451	4,931							
FY 2000	9							38,713	4,301							
FY 2001	8							30,226	3,778							
FY 2002	9							46,407	5,156							
FY 2003	7							46,887	6,698							
FY 2004	5							45,833	9,167							
FY 2005	9							41,614	4,624							
FY 2006	10			-	-	-	-	47,441	4,744	107						
FY 2007	6		1	2,044	204	-	-	54,205	9,034		2,530	1,111	476			
FY 2008	6		1	3,160	184	-	-	54,427	9,071				500	33,715	268,998	0
FY 2009	Estimated		1	3,167	184	-	-	39,327					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**North Harlem Colony Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)      **Decrease**      -17.10%

Per student funding change (FY 2006- FY 2008)      **Increase**      \$4,327

Quality educator/ enrolled student ratio (FY 2008)      5.76

Enrollment change (FY 2008 - FY 2006)      **Decrease**      (4)

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FY 2007 - Deferred maint received      \$2,530  
 FY 2007 - Deferred maint expend      \$0  
 Balance remaining      \$2,530

Enrollment decreases from 10 students to 6      -40.0% decrease  
 Funding increases from \$35,403 to \$39,327      11.1% increase

