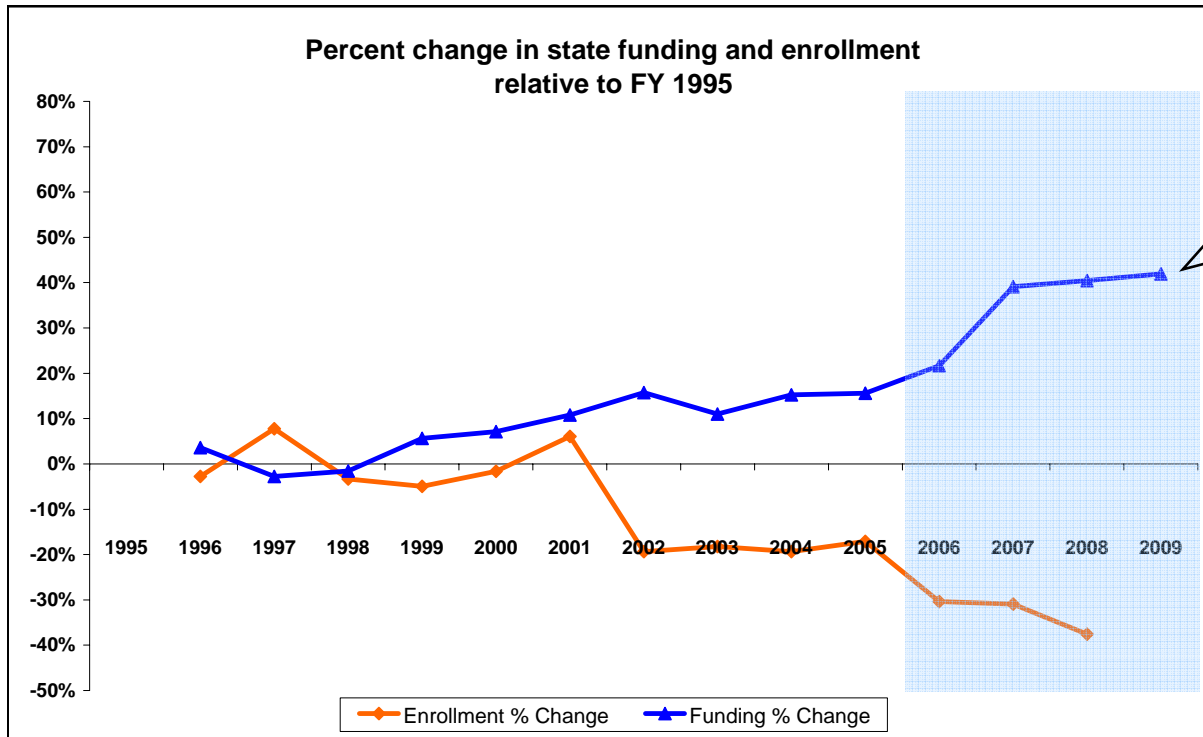


## Hays-Lodge Pole K-12 Schls Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	181	104						1,140,070	4,000							
FY 1996	176	87						1,181,416	4,492							
FY 1997	195	83						1,108,636	3,988							
FY 1998	175	102						1,121,987	4,050							
FY 1999	172	112						1,204,054	4,240							
FY 2000	178	100						1,221,405	4,394							
FY 2001	192	84						1,262,944	4,576							
FY 2002	146	93						1,319,928	5,523							
FY 2003	148	97						1,265,666	5,166							
FY 2004	146	100						1,313,850	5,341							
FY 2005	150	97						1,317,933	5,336							
FY 2006	126	110		-	-	-	-	1,387,249	5,878	3,345						
FY 2007	125	106	35	69,688	5,080	47,200	38,729	1,585,900	6,865		40,097	34,357	11,855			
FY 2008	113	98	38	114,989	5,018	45,200	36,190	1,601,430	7,590				2,389	101,146	268,998	0
FY 2009	Estimated		36	110,306	4,855	42,000	37,978	1,618,272					2,389			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Hays-Lodge Pole K-12 Schls  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	16.65%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,712
Quality educator/ enrolled student ratio (FY 2008)		5.57
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(25)
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FY 2007 - Deferred maint received		\$40,097
FY 2007 - Deferred maint expend		\$34,357
Balance remaining		\$5,740

	Enrollment	decreases	from	285 students to	211	-26.0% decrease
	Funding	increases	from	\$1,140,070	to	\$1,618,272
						41.9% increase

