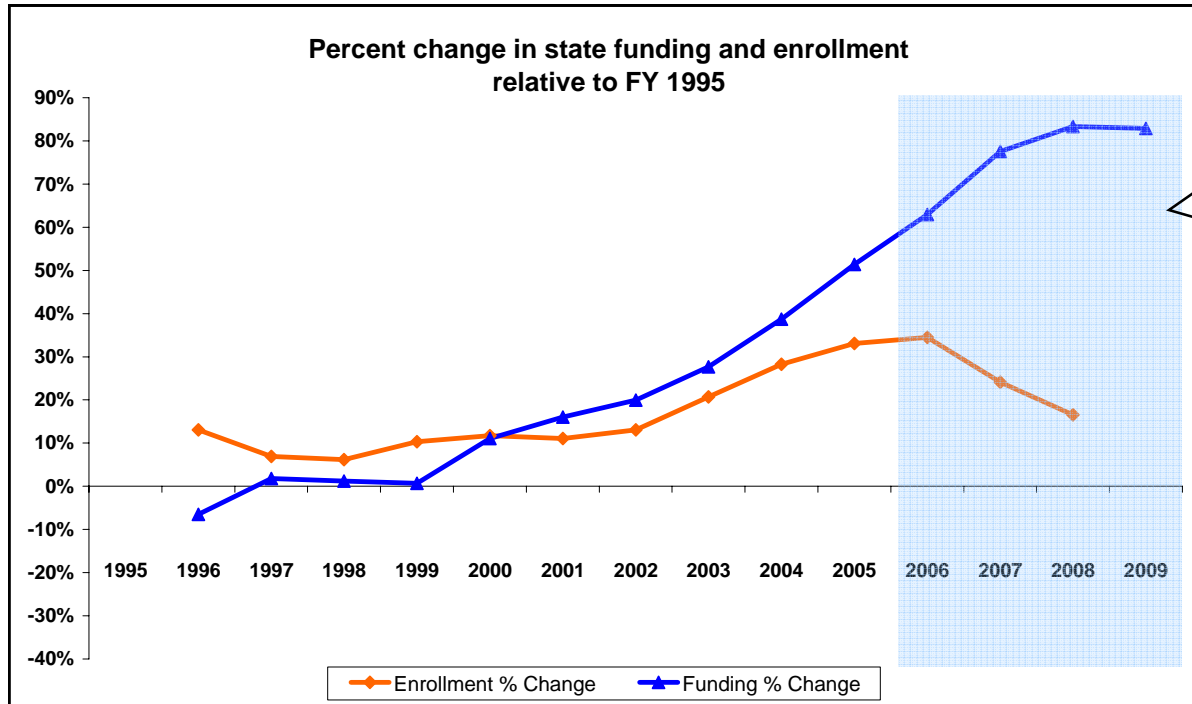


Harlem H S Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	145.00						623,440	4,300							
FY 1996	-	164.00						582,808	3,554							
FY 1997	-	155.00						634,740	4,095							
FY 1998	-	154.00						630,897	4,097							
FY 1999	-	160.00						627,877	3,924							
FY 2000	-	162.00						692,558	4,275							
FY 2001	-	161.00						723,175	4,492							
FY 2002	-	164.00						747,814	4,560							
FY 2003	-	175.00						796,120	4,549							
FY 2004	-	186.00						864,939	4,650							
FY 2005	-	193.00						943,962	4,891							
FY 2006	-	195.00						1,016,004	5,210	2,700						
FY 2007	-	180.00	21	42,852	4,019	34,000	6,193	1,107,094	6,151		31,141	31,141	9,379			
FY 2008	-	169.00	20	59,202	3,958	32,400	6,406	1,143,158	6,764				1,884	33,715		5,807
FY 2009	Estimated		19	58,753	3,794	30,800	6,690	1,140,276					1,884			5,807

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Harlem H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	12.23%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,554
Quality educator/ enrolled student ratio (FY 2008)		8.67
Enrollment change (FY 2008 - FY 2006)	Decrease	-26

FY 2007 - Deferred maint received	\$31,141
FY 2007 - Deferred maint expend	\$31,141
Balance remaining	\$0

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from	145 students	to	169	17% increase
Funding increases	from	\$623,440	to	\$1,140,276	83% increase

