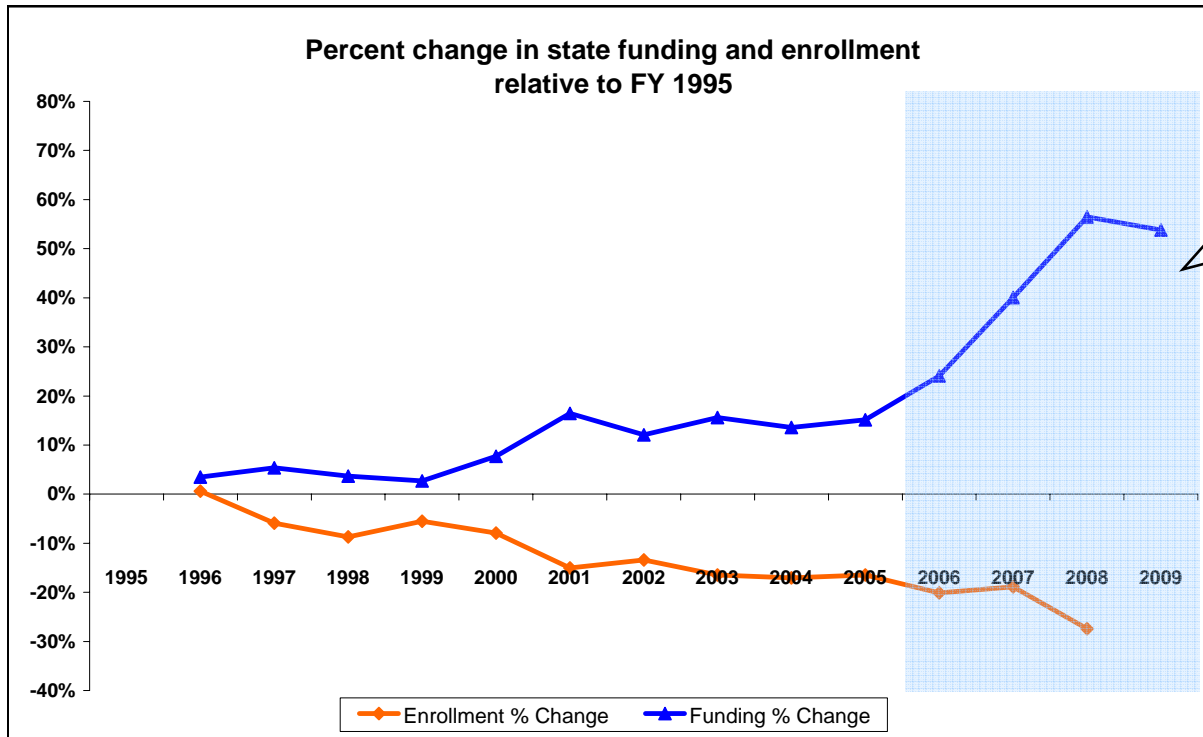


Harlem Elem Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	492							1,241,756	2,524							
FY 1996	495							1,285,255	2,596							
FY 1997	463							1,308,282	2,826							
FY 1998	449							1,287,444	2,867							
FY 1999	465							1,275,106	2,742							
FY 2000	453							1,337,270	2,952							
FY 2001	418							1,445,954	3,459							
FY 2002	426							1,391,905	3,267							
FY 2003	411							1,435,080	3,492							
FY 2004	408							1,410,493	3,457							
FY 2005	411							1,430,187	3,480							
FY 2006	393			-	-	-	-	1,540,929	3,921	5,440						
FY 2007	399		44	87,754	8,140	75,200	23,386	1,738,834	4,358		62,047	62,047	18,997			
FY 2008	357		47	143,072	8,548	75,800	22,234	1,942,604	5,441				4,070	77,546	268,998	0
FY 2009	Estimated		45	137,833	8,140	65,400	21,437	1,909,718					4,070			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Harlem Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	23.93%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,521
Quality educator/ enrolled student ratio (FY 2008)		7.58
Enrollment change (FY 2008 - FY 2006)	Decrease	(36)

FY 2007 - Deferred maint received	\$62,047	
FY 2007 - Deferred maint expend	\$62,047	
Balance remaining		\$0

	Enrollment decreases from 492 students to 357	-27% decrease
	Funding increases from \$1,241,756 to \$1,909,718	54% increase

