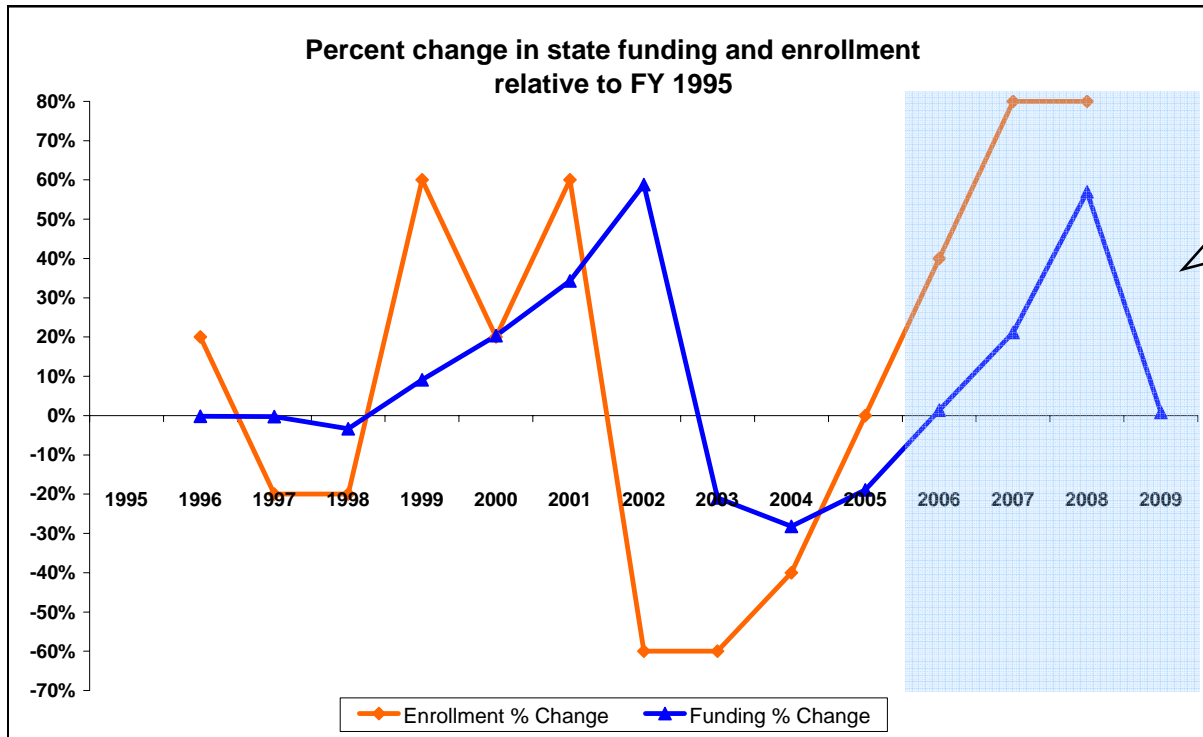


Cleveland Elem Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	5						24,008	4,802							
FY 1996	6						23,971	3,995							
FY 1997	4						23,944	5,986							
FY 1998	4						23,199	5,800							
FY 1999	8						26,205	3,276							
FY 2000	6						28,886	4,814							
FY 2001	8						32,249	4,031							
FY 2002	2						38,132	19,066							
FY 2003	2						18,987	9,494							
FY 2004	3						17,233	5,744							
FY 2005	5						19,468	3,894							
FY 2006	7			-	-	-	24,347	3,478	67						
FY 2007	9		1	2,022	122	-	29,085	3,232		1,918	0	286			
FY 2008	9		1	3,151	184	200	37,671	4,186				500	33,715	268,998	0
FY 2009	Estimated		1	3,158	184	200	24,208					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Cleveland Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-0.57%
Per student funding change (FY 2006- FY 2008)	Increase	\$708
Quality educator/ enrolled student ratio (FY 2008)		8.67
Enrollment change (FY 2008 - FY 2006)	Increase	2

FY 2007 - Deferred maint received		\$1,918
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$1,918

Enrollment increases from 5 students to 9 students to 80.0% increase
 Funding increases from \$24,008 to \$24,208 0.8% increase

