

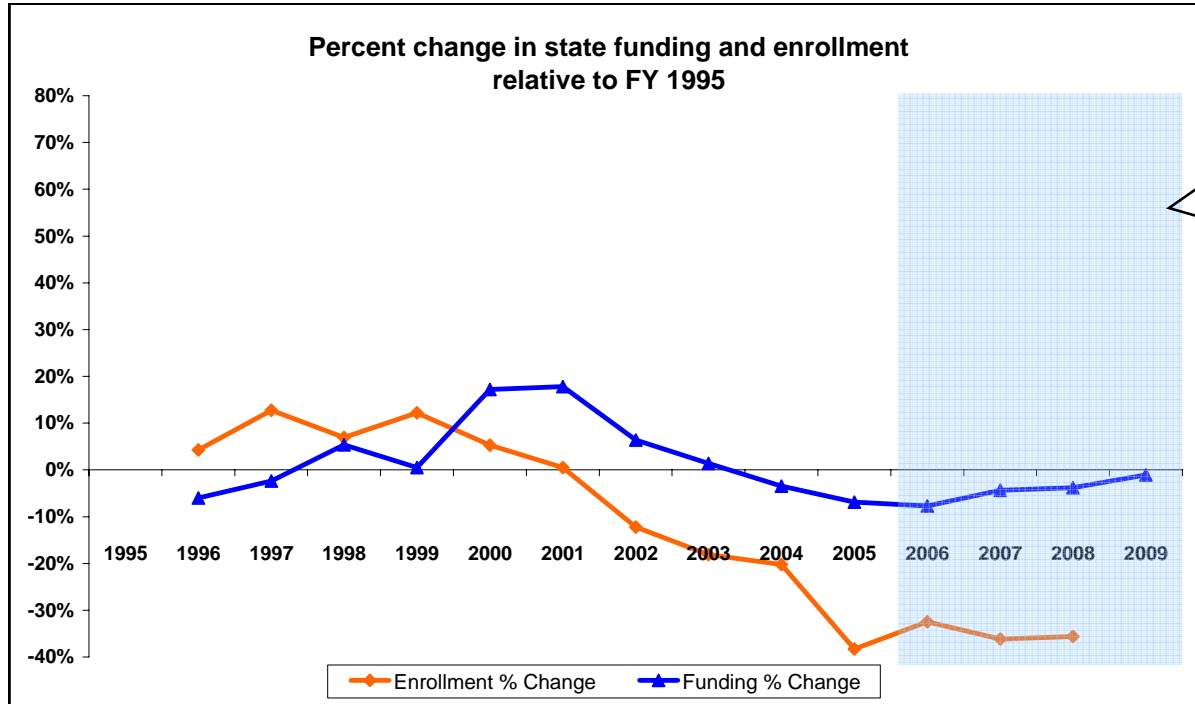
Chinook H S

Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	188.00						565,789	3,010							
FY 1996	-	196.00						531,896	2,714							
FY 1997	-	212.00						552,464	2,606							
FY 1998	-	201.00						596,066	2,966							
FY 1999	-	211.00						568,480	2,694							
FY 2000	-	198.00						663,034	3,349							
FY 2001	-	189.00						666,678	3,527							
FY 2002	-	165.00						602,105	3,649							
FY 2003	-	154.00						573,816	3,726							
FY 2004	-	150.00						546,305	3,642							
FY 2005	-	116.00						526,961	4,543							
FY 2006	-	127.00						522,219	4,112	1,974						
FY 2007	-	120.00	12	23,448	2,774	4,000	4,065	541,260	4,511		21,808	0	6,475			
FY 2008	-	121.00	12	35,801	2,591	3,200	4,268	544,408	4,499				1,234	33,715		0
FY 2009	Estimated		12	36,614	2,611	2,600	4,458	559,554					1,234			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Chinook H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	7.15%
Per student funding change (FY 2006- FY 2008)	Increase	\$387
Quality educator/ enrolled student ratio (FY 2008)		10.26
Enrollment change (FY 2008 - FY 2006)	Decrease	-6

FY 2007 - Deferred maint received	\$21,808
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$21,808

Over the period FY 1995 - FY 2009

Enrollment decreases from	188 students to	121	-36% decrease
Funding decreases from	\$565,789	to \$559,554	-1% decrease

