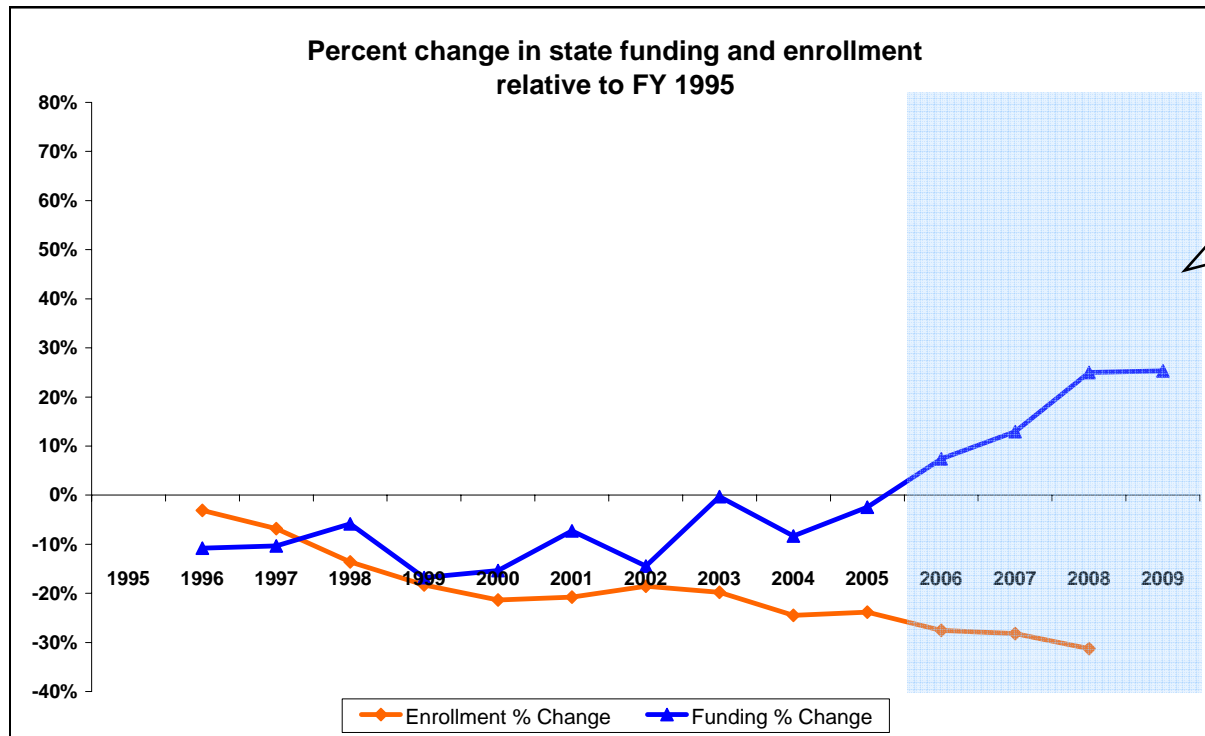


Chinook Elem Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	323							721,131	2,233							
FY 1996	313							643,025	2,054							
FY 1997	301							646,391	2,147							
FY 1998	279							678,995	2,434							
FY 1999	264							600,056	2,273							
FY 2000	254							610,194	2,402							
FY 2001	256							668,741	2,612							
FY 2002	263							616,892	2,346							
FY 2003	259							719,112	2,776							
FY 2004	244							661,356	2,710							
FY 2005	246							703,469	2,860							
FY 2006	234			-	-	-	-	774,504	3,310	3,291						
FY 2007	232		21	42,518	4,937	7,600	11,570	814,418	3,510		38,026	0	11,522			
FY 2008	222		22	65,392	5,059	7,400	11,350	901,260	4,060				2,409	67,431	268,998	21,567
FY 2009	Estimated		21	64,256	4,916	7,400	11,357	903,868					2,409			21,567

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Chinook Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	16.70%
Per student funding change (FY 2006- FY 2008)	Increase	\$750
Quality educator/ enrolled student ratio (FY 2008)		10.31
Enrollment change (FY 2008 - FY 2006)	Decrease	(12)

FY 2007 - Deferred maint received	\$38,026
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$38,026

Enrollment	decreases	from	323	students to	222	-31% decrease
Funding	increases	from	\$721,131	to	\$903,868	25% increase

