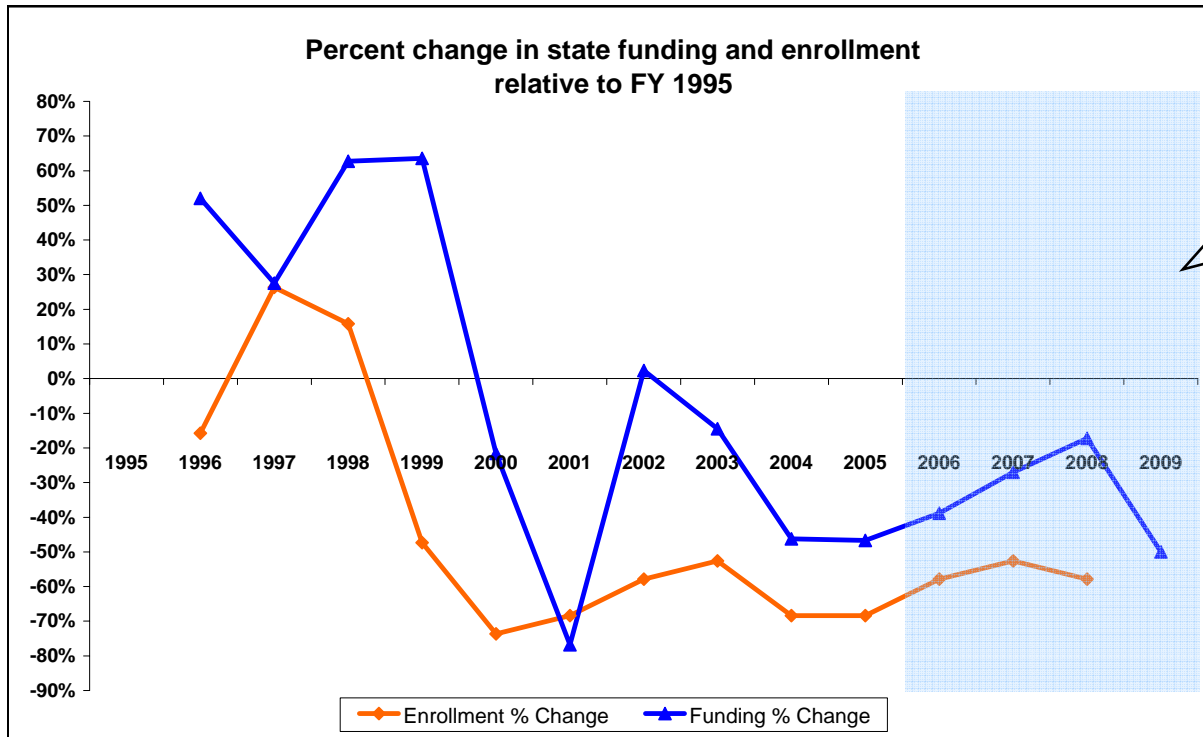


Bear Paw Elem Blaine County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	19						41,139	2,165							
FY 1996	16						62,536	3,909							
FY 1997	24						52,481	2,187							
FY 1998	22						66,930	3,042							
FY 1999	10						67,304	6,730							
FY 2000	5						32,248	6,450							
FY 2001	6						9,541	1,590							
FY 2002	8						42,108	5,264							
FY 2003	9						35,197	3,911							
FY 2004	6						22,101	3,684							
FY 2005	6						21,914	3,652							
FY 2006	8			-	-	-	25,154	3,144	94						
FY 2007	9		1	2,038	163	-	30,013	3,335		2,224	0	381			
FY 2008	8		1	3,151	184	-	34,048	4,256				500	33,715	268,998	0
FY 2009	Estimated		1	3,158	184	-	20,558					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Bear Paw Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-18.27%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,112
Quality educator/ enrolled student ratio (FY 2008)		7.71
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received		\$2,224
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,224

Enrollment	decreases	from	19	students to	8	-57.9% decrease
Funding	decreases	from	\$41,139	to	\$20,558	-50.0% decrease

