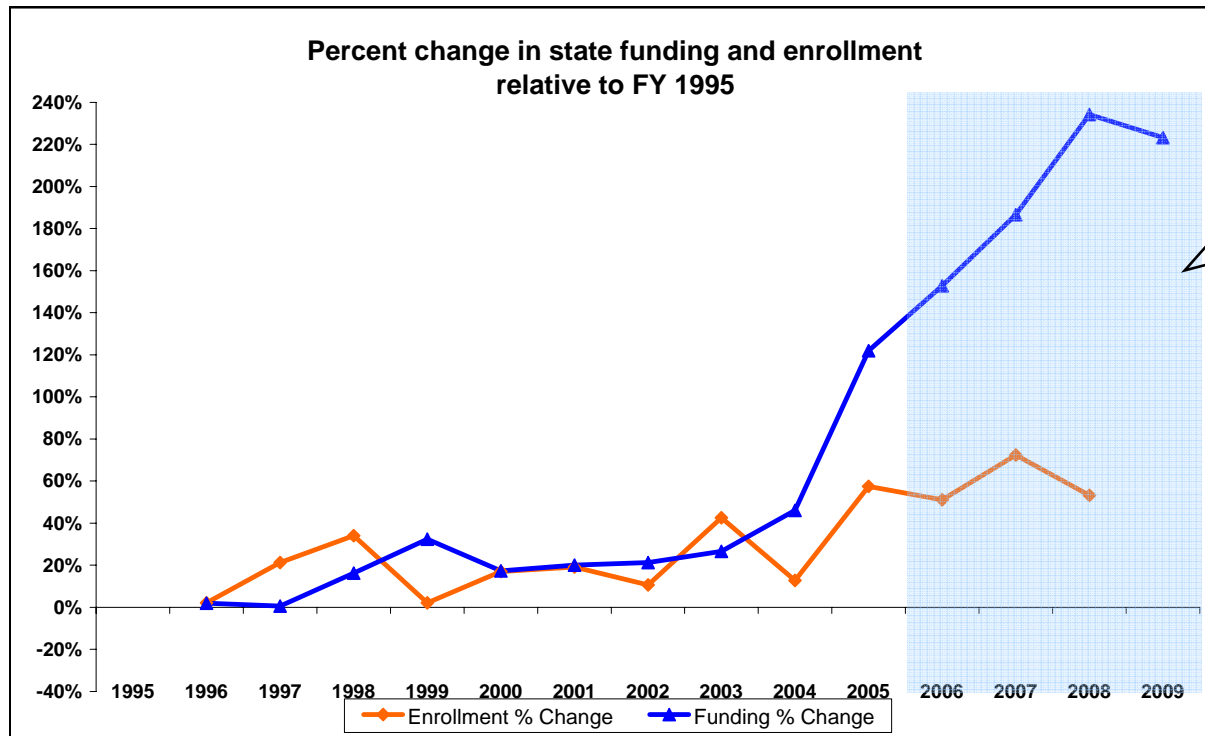


Wyola Elem Big Horn County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 47 | | | | | | | 124,010 | 2,639 | | | | | | | |
| FY 1996 | 48 | | | | | | | 126,437 | 2,634 | | | | | | | |
| FY 1997 | 57 | | | | | | | 124,682 | 2,187 | | | | | | | |
| FY 1998 | 63 | | | | | | | 144,191 | 2,289 | | | | | | | |
| FY 1999 | 48 | | | | | | | 164,104 | 3,419 | | | | | | | |
| FY 2000 | 55 | | | | | | | 145,492 | 2,645 | | | | | | | |
| FY 2001 | 56 | | | | | | | 148,818 | 2,657 | | | | | | | |
| FY 2002 | 52 | | | | | | | 150,398 | 2,892 | | | | | | | |
| FY 2003 | 67 | | | | | | | 157,037 | 2,344 | | | | | | | |
| FY 2004 | 53 | | | | | | | 181,138 | 3,418 | | | | | | | |
| FY 2005 | 74 | | | | | | | 275,294 | 3,720 | | | | | | | |
| FY 2006 | 71 | | | - | - | - | - | 313,644 | 4,418 | 981 | | | | | | |
| FY 2007 | 81 | | 15 | 29,842 | 1,367 | 13,800 | 7,057 | 355,460 | 4,388 | | 11,251 | 0 | 3,190 | | | |
| FY 2008 | 72 | | 12 | 35,649 | 1,571 | 15,400 | 7,130 | 414,421 | 5,756 | | | | 748 | 67,431 | 268,998 | 1,800 |
| FY 2009 | Estimated | | 11 | 32,455 | 1,530 | 12,800 | 7,265 | 400,888 | | | | | 748 | | | 1,800 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



| Wyola Elem Summary FY 2006 to FY 2009 | | |
|--|-----------------|----------|
| State funding change (FY2006-FY2009) | Increase | 27.82% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$1,338 |
| Quality educator/ enrolled student ratio (FY 2008) | | 6.13 |
| Enrollment change (FY 2008 - FY 2006) | Increase | 1 |
| <hr/> | | |
| FY 2007 - Deferred maint received | | \$11,251 |
| FY 2007 - Deferred maint expend | | \$0 |
| Balance remaining | | \$11,251 |

| | | | | | | |
|------------|-----------|------|-----------|-------------|-----------|-----------------|
| Enrollment | increases | from | 47 | students to | 72 | 53.2% increase |
| Funding | increases | from | \$124,010 | to | \$400,888 | 223.3% increase |

