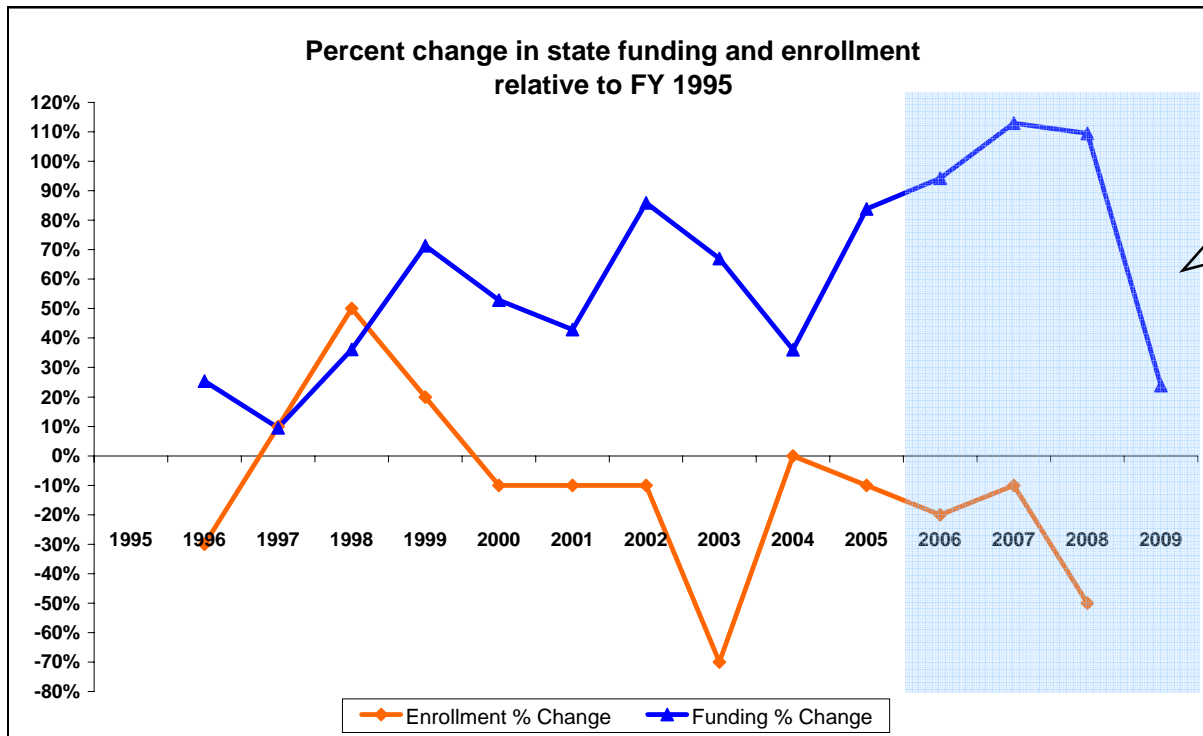


## Spring Creek Elem Big Horn County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	10							17,131	1,713							
FY 1996	7							21,472	3,067							
FY 1997	11							18,761	1,706							
FY 1998	15							23,329	1,555							
FY 1999	12							29,356	2,446							
FY 2000	9							26,182	2,909							
FY 2001	9							24,479	2,720							
FY 2002	9							31,847	3,539							
FY 2003	3							28,606	9,535							
FY 2004	10							23,294	2,329							
FY 2005	9							31,484	3,498							
FY 2006	8			-	-	-	-	33,283	4,160	134						
FY 2007	9		1	2,000	204	600	-	36,472	4,052		2,530	0	476			
FY 2008	5		1	3,036	184	200	-	35,877	7,175				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	163	400	-	21,226					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Spring Creek Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Decrease</b> -36.23%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b> \$3,015
Quality educator/ enrolled student ratio (FY 2008)	5.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b> (3)

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FY 2007 - Deferred maint received	\$2,530
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$2,530

Enrollment decreases from 10 students to 5 students to -50% decrease  
 Funding increases from \$17,131 to \$21,226 24% increase

