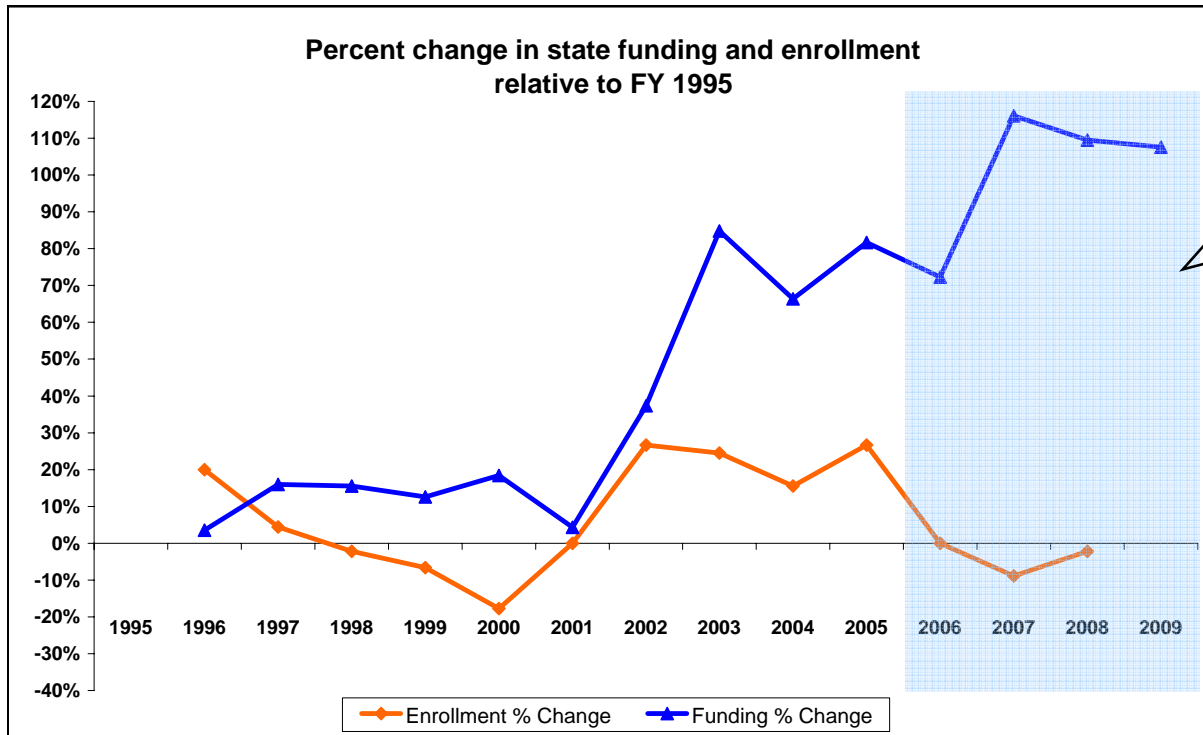


## Pryor Elem Big Horn County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	45							162,624	3,614							
FY 1996	54							168,395	3,118							
FY 1997	47							188,561	4,012							
FY 1998	44							187,925	4,271							
FY 1999	42							183,130	4,360							
FY 2000	37							192,566	5,204							
FY 2001	45							169,651	3,770							
FY 2002	57							223,345	3,918							
FY 2003	56							300,570	5,367							
FY 2004	52							270,591	5,204							
FY 2005	57							295,415	5,183							
FY 2006	45			-	-	-	-	280,221	6,227	792						
FY 2007	41		10	19,278	1,163	9,000	14,200	351,431	8,571		9,721	0	2,714			
FY 2008	44		10	30,779	1,142	8,200	14,836	340,650	7,742				544	67,431	268,998	0
FY 2009	Estimated		9	28,665	1,061	8,800	16,795	337,590					544			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Pryor Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	20.47%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,515
Quality educator/ enrolled student ratio (FY 2008)		4.34
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(1)

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FY 2007 - Deferred maint received		\$9,721
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$9,721

	Enrollment decreases from 45 students to 44	% Change -2% decrease
	Funding increases from \$162,624 to \$337,590	108% increase

