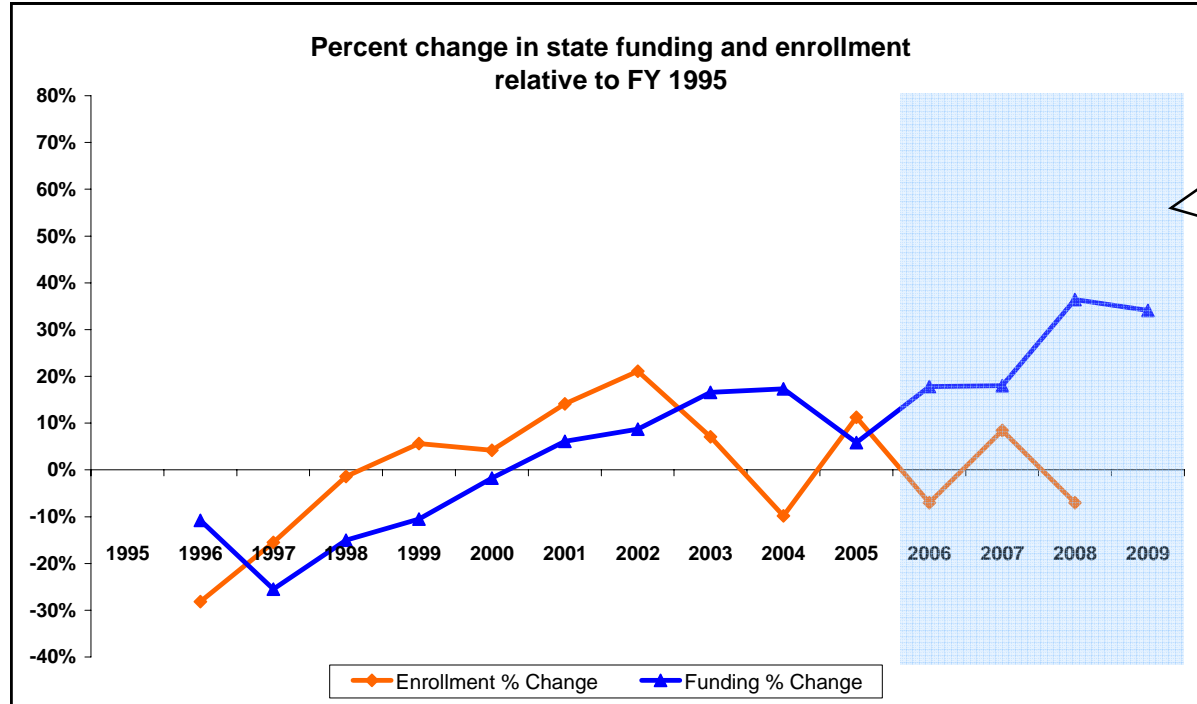


# Plenty Coups H S Big Horn County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	71.00						455,866	6,421							
FY 1996	-	51.00						406,556	7,972							
FY 1997	-	60.00						339,696	5,662							
FY 1998	-	70.00						387,343	5,533							
FY 1999	-	75.00						407,948	5,439							
FY 2000	-	74.00						447,741	6,051							
FY 2001	-	81.00						483,820	5,973							
FY 2002	-	86.00						495,580	5,763							
FY 2003	-	76.00						531,362	6,992							
FY 2004	-	64.00						534,904	8,358							
FY 2005	-	79.00						482,522	6,108							
FY 2006	-	66.00						536,996	8,136	1,061						
FY 2007	-	77.00	12	23,032	1,510	13,000	3,821	538,010	6,987		12,322	0	3,523			
FY 2008	-	66.00	11	32,549	1,652	15,400	3,887	621,955	9,424				787	33,715		0
FY 2009	Estimated		10	29,136	1,510	12,800	4,060	611,225					787			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Plenty Coups H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	13.82%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,287
Quality educator/ enrolled student ratio (FY 2008)		6.16
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	0

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FY 2007 - Deferred maint received	\$12,322
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$12,322

Over the period FY 1995 - FY 2009

		% Change
Enrollment decreases	from 71 students to 66	-7% decrease
Funding increases	from \$455,866 to \$611,225	34% increase

