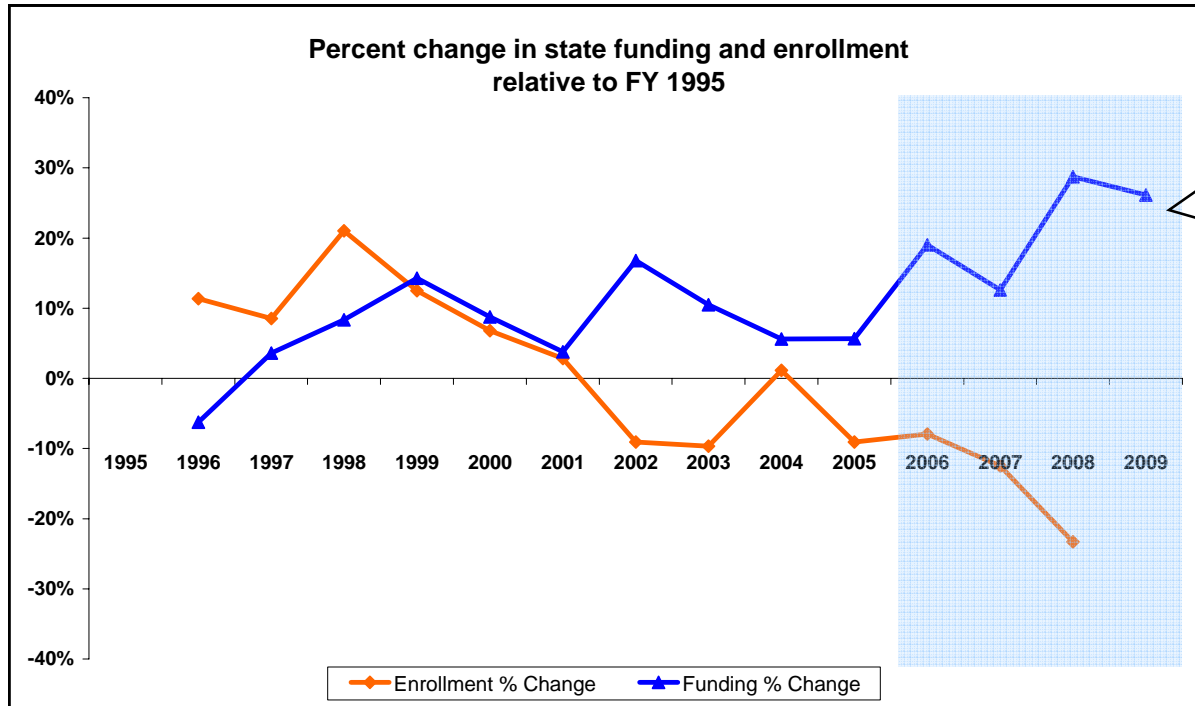


Lodge Grass H S Big Horn County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	176						821,000	4,665							
FY 1996	-	196						769,885	3,928							
FY 1997	-	191						850,741	4,454							
FY 1998	-	213						889,633	4,177							
FY 1999	-	198						938,352	4,739							
FY 2000	-	188						892,782	4,749							
FY 2001	-	181						852,158	4,708							
FY 2002	-	160						958,979	5,994							
FY 2003	-	159						907,077	5,705							
FY 2004	-	178						867,152	4,872							
FY 2005	-	160						867,346	5,421							
FY 2006	-	162						977,202	6,032	2,243						
FY 2007	-	154	22	44,152	3,448	32,400	14,274	924,504	6,003		26,857	0	8,046			
FY 2008	-	135	23	68,920	3,305	30,800	13,177	1,056,904	7,829				1,574	33,715		0
FY 2009	Estimated		14	42,701	3,223	26,400	13,622	1,035,477					1,574			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Lodge Grass H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	5.96%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,797
Quality educator/ enrolled student ratio (FY 2008)		5.95
Enrollment change (FY 2008 - FY 2006)	Decrease	-27

FY 2007 - Deferred maint received	\$26,857
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$26,857

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	176 students to	135		
Funding increases	from	\$821,000	to	\$1,035,477	26% increase

