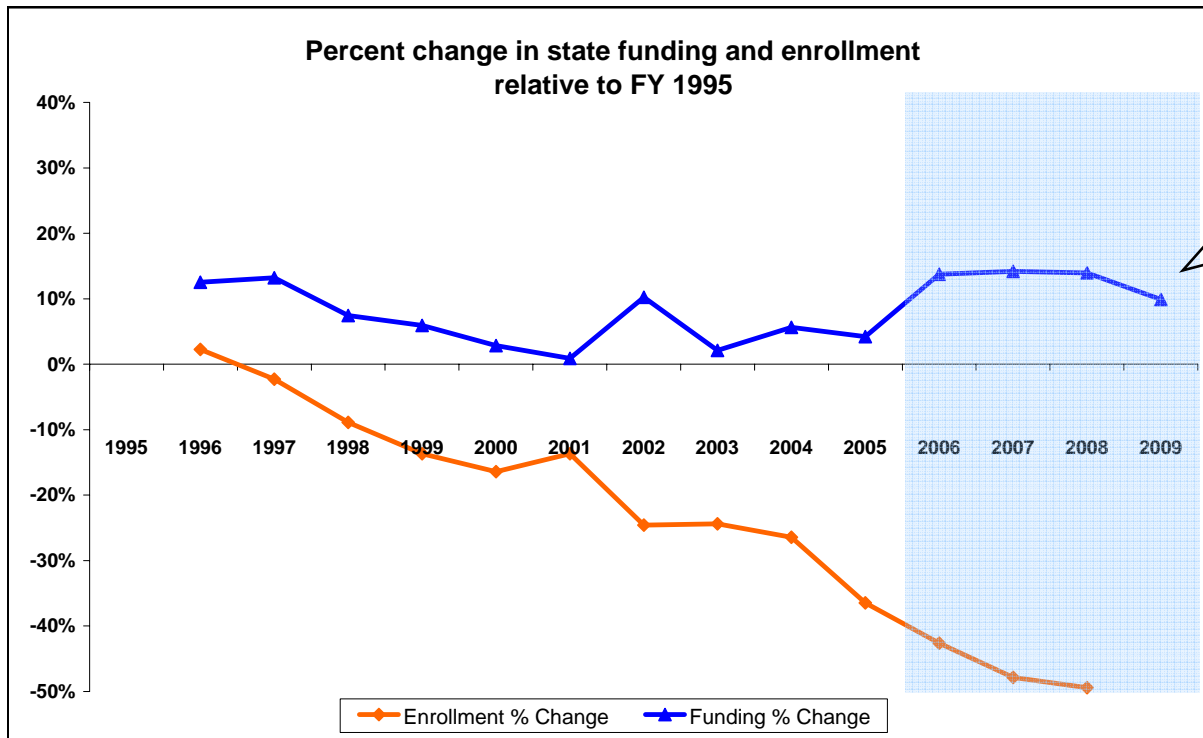


Lodge Grass Elem Big Horn County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	439							1,218,149	2,775							
FY 1996	449							1,370,693	3,053							
FY 1997	429							1,378,994	3,214							
FY 1998	400							1,308,527	3,271							
FY 1999	379							1,290,489	3,405							
FY 2000	367							1,252,781	3,414							
FY 2001	379							1,229,237	3,243							
FY 2002	331							1,342,998	4,057							
FY 2003	332							1,243,641	3,746							
FY 2004	323							1,286,822	3,984							
FY 2005	279							1,269,467	4,550							
FY 2006	252			-	-	-	-	1,385,353	5,497	4,097						
FY 2007	229		29	57,432	5,712	48,400	35,335	1,391,000	6,074		43,840	0	13,331			
FY 2008	222		30	91,620	5,365	45,200	33,010	1,388,094	6,253				2,555	67,431	268,998	0
FY 2009	Estimated		21	64,074	4,957	43,800	35,505	1,338,710					2,555			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



State funding change (FY2006-FY2009)	Decrease	-3.37%
Per student funding change (FY 2006- FY 2008)	Increase	\$755
Quality educator/ enrolled student ratio (FY 2008)		7.36
Enrollment change (FY 2008 - FY 2006)	Decrease	(30)
<hr/>		
FY 2007 - Deferred maint received		\$43,840
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$43,840

Enrollment	decreases	from	439	students to	222	% Change
Funding	increases	from	\$1,218,149	to	\$1,338,710	-49% decrease 10% increase

