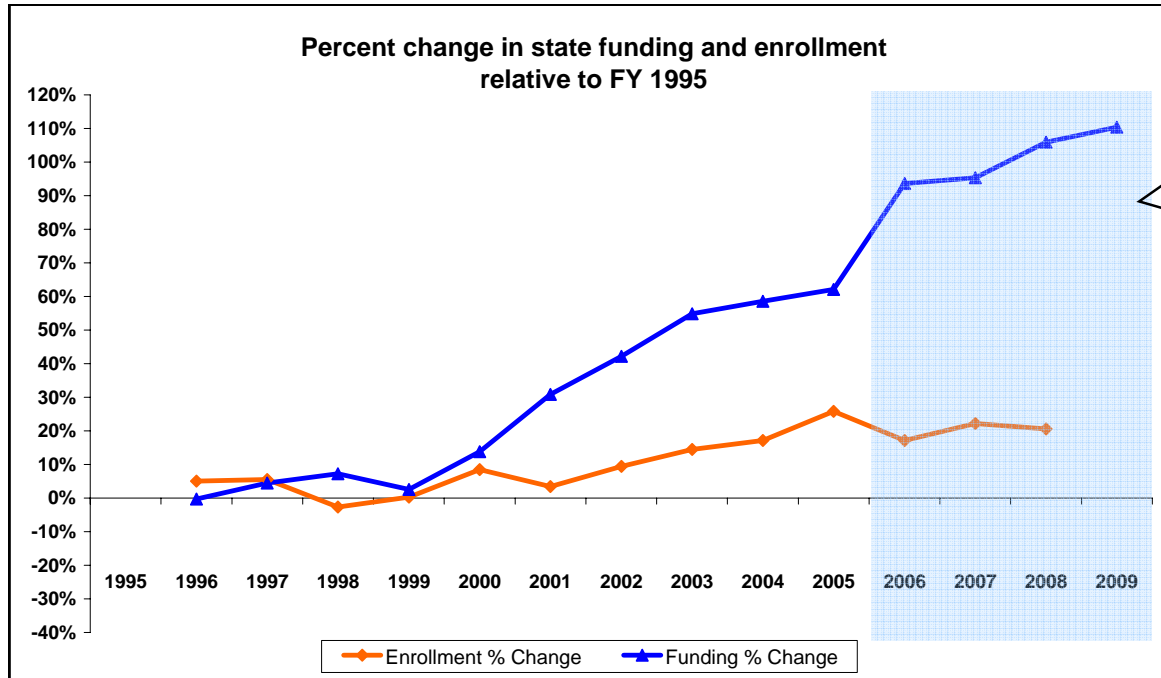


Hardin H S Big Horn County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	414.00						923,244	2,230							
FY 1996	-	435.00						920,797	2,117							
FY 1997	-	437.00						964,237	2,206							
FY 1998	-	403.00						990,234	2,457							
FY 1999	-	415.00						946,581	2,281							
FY 2000	-	449.00						1,050,453	2,340							
FY 2001	-	428.00						1,208,419	2,823							
FY 2002	-	453.00						1,313,055	2,899							
FY 2003	-	474.00						1,429,629	3,016							
FY 2004	-	485.00						1,464,421	3,019							
FY 2005	-	521.00						1,496,403	2,872							
FY 2006	-	485.00						1,787,860	3,686	7,146						
FY 2007	-	506.00	45	89,506	10,343	58,800	21,220	1,803,167	3,564		78,571	78,330	24,138			
FY 2008	-	499.00	43	129,249	10,445	63,800	24,875	1,901,172	3,810				4,973	33,715		2,633
FY 2009	-		45	136,458	10,180	64,800	22,905	1,942,312					4,973			2,633

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Hardin H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	8.64%
Per student funding change (FY 2006- FY 2008)	Increase	\$124
Quality educator/ enrolled student ratio (FY 2008)		11.72
Enrollment change (FY 2008 - FY 2006)	Increase	14

FY 2007 - Deferred maint received		\$78,571
FY 2007 - Deferred maint expend		\$78,330
Balance remaining		\$241

		Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from	414 students	to	499
				21% increase
Funding increases	from	\$923,244	to	\$1,942,312
				110% increase

