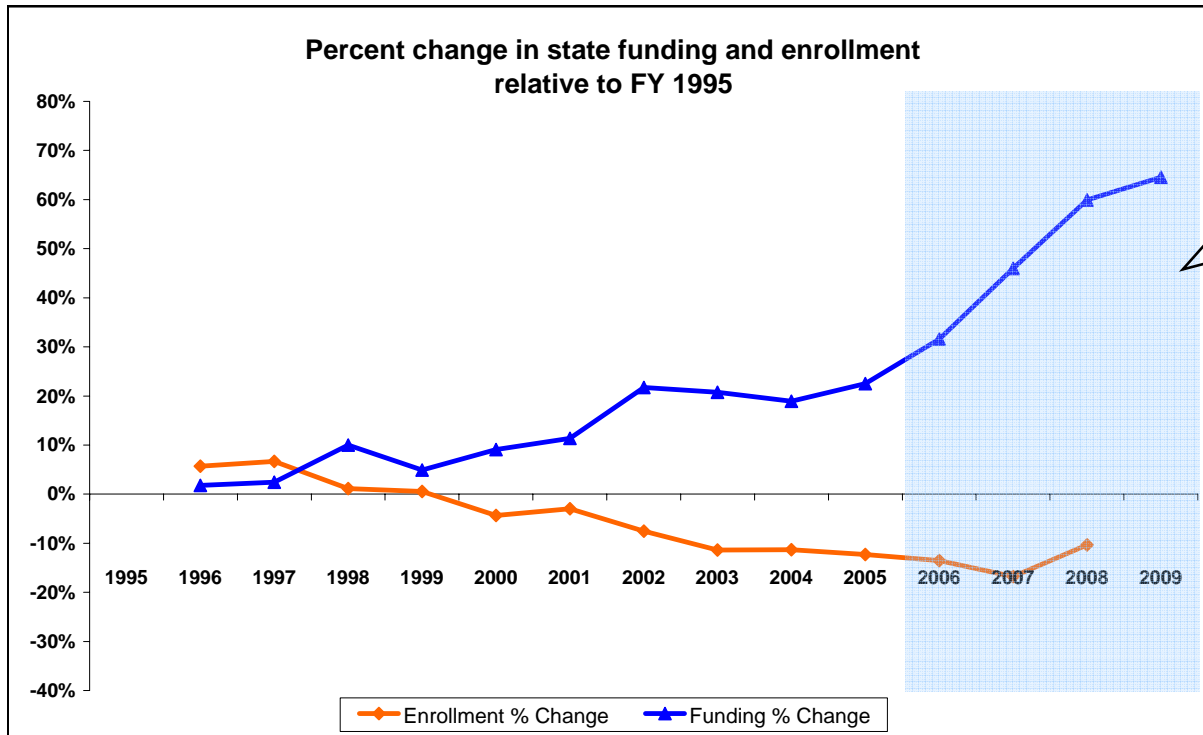


Hardin Elem Big Horn County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,318							3,185,879	2,417							
FY 1996	1,393							3,243,331	2,328							
FY 1997	1,406							3,263,233	2,321							
FY 1998	1,333							3,504,193	2,629							
FY 1999	1,325							3,343,153	2,523							
FY 2000	1,261							3,476,240	2,757							
FY 2001	1,279							3,547,726	2,774							
FY 2002	1,219							3,878,908	3,182							
FY 2003	1,168							3,846,811	3,294							
FY 2004	1,169							3,788,328	3,241							
FY 2005	1,156							3,902,840	3,376							
FY 2006	1,140			-	-	-	-	4,192,101	3,677	15,353						
FY 2007	1,097		115	229,246	23,113	162,000	89,052	4,650,691	4,239		174,349	174,349	53,942			
FY 2008	1,182		120	363,564	24,072	158,000	89,463	5,094,981	4,310				11,461	155,091	268,998	0
FY 2009	Estimated		112	340,960	24,990	174,600	91,446	5,241,989					11,461			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Hardin Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	25.04%
Per student funding change (FY 2006- FY 2008)	Increase	\$633
Quality educator/ enrolled student ratio (FY 2008)		9.87
Enrollment change (FY 2008 - FY 2006)	Increase	42

FY 2007 - Deferred maint received		\$174,349
FY 2007 - Deferred maint expend		\$174,349
Balance remaining		\$0

	Enrollment	decreases	from	1,318	students to	1,182	-10% decrease
	Funding	increases	from	\$3,185,879	to	\$5,241,989	65% increase

