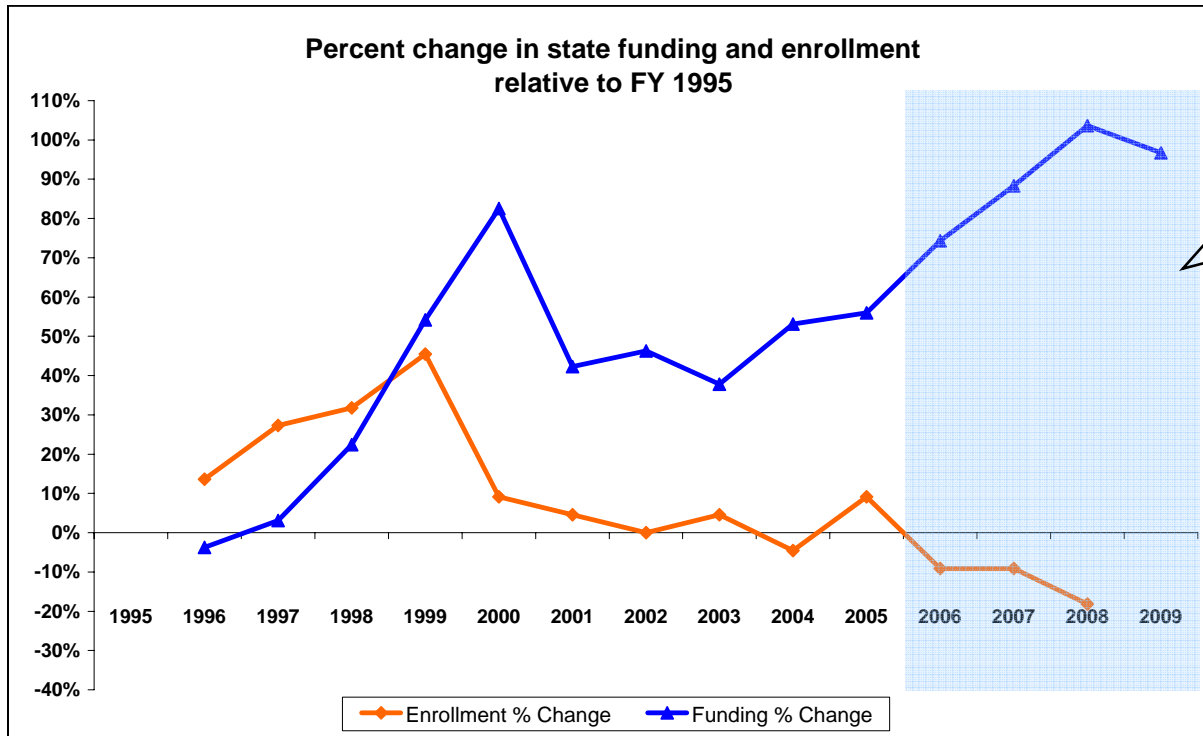


Wise River Elem Beaverhead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	22							40,556	1,843							
FY 1996	25							39,030	1,561							
FY 1997	28							41,800	1,493							
FY 1998	29							49,662	1,712							
FY 1999	32							62,537	1,954							
FY 2000	24							74,016	3,084							
FY 2001	23							57,705	2,509							
FY 2002	22							59,341	2,697							
FY 2003	23							55,883	2,430							
FY 2004	21							62,118	2,958							
FY 2005	24							63,276	2,637							
FY 2006	20			-	-	-	-	70,680	3,534	322						
FY 2007	20		2	4,000	469	-	-	76,364	3,818		4,519	0	1,095			
FY 2008	18		2	6,072	469	-	-	82,597	4,589				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	428	-	-	79,785					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Wise River Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	12.88%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,055
Quality educator/ enrolled student ratio (FY 2008)		9.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)

FY 2007 - Deferred maint received		\$4,519
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$4,519

	Enrollment decreases	from	22 students to	18	-18% decrease
	Funding increases	from	\$40,556	to	\$79,785
					97% increase

