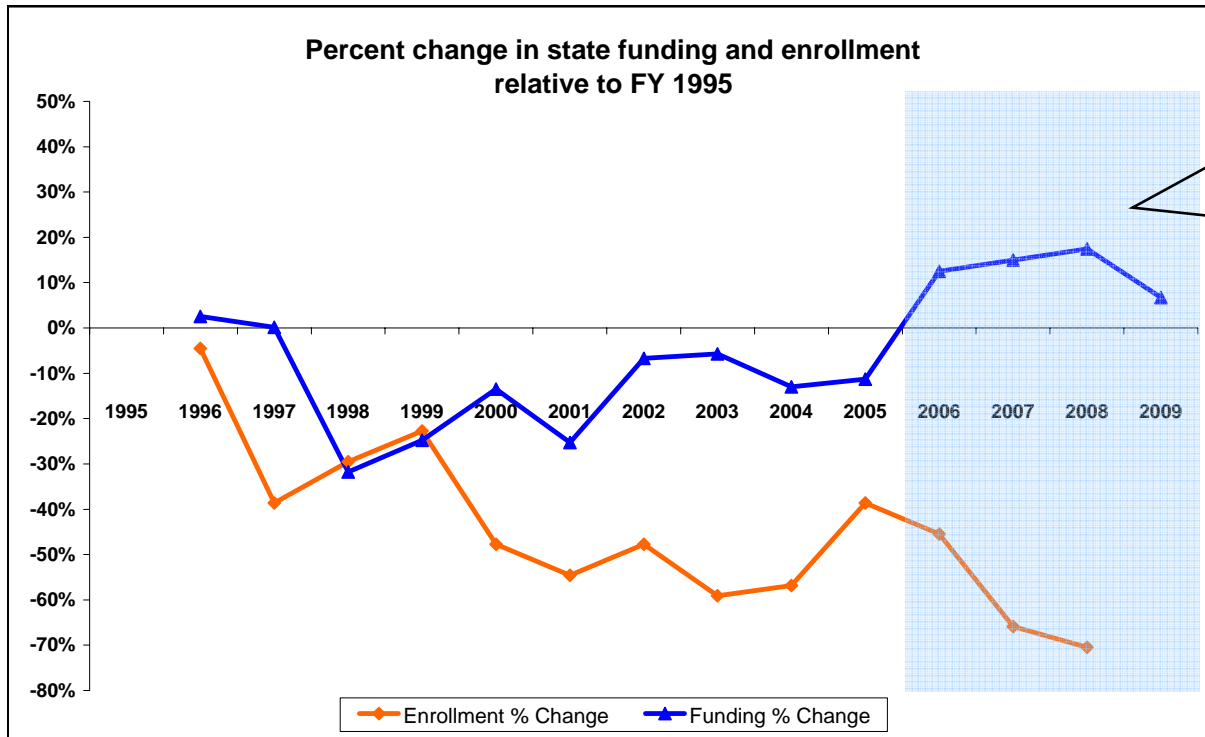


Wisdom Elem Beaverhead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	44							66,410	1,509							
FY 1996	42							68,124	1,622							
FY 1997	27							66,510	2,463							
FY 1998	31							45,307	1,462							
FY 1999	34							49,964	1,470							
FY 2000	23							57,462	2,498							
FY 2001	20							49,646	2,482							
FY 2002	23							61,969	2,694							
FY 2003	18							62,621	3,479							
FY 2004	19							57,788	3,041							
FY 2005	27							58,897	2,181							
FY 2006	24			-	-	-	-	74,732	3,114	336						
FY 2007	15		2	4,000	469	-	-	76,357	5,090		4,519	4,164	1,095			
FY 2008	13		2	6,072	449	200	-	77,991	5,999				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	367	200	-	70,866					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Wisdom Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease -5.17%
Per student funding change (FY 2006- FY 2008)	Increase \$2,885
Quality educator/ enrolled student ratio (FY 2008)	6.50
Enrollment change (FY 2008 - FY 2006)	Decrease (11)

FY 2007 - Deferred maint received	\$4,519
FY 2007 - Deferred maint expend	\$4,164
Balance remaining	\$356

Enrollment decreases from 44 students to 13 students -70% decrease
 Funding increases from \$66,410 to \$70,866 7% increase

