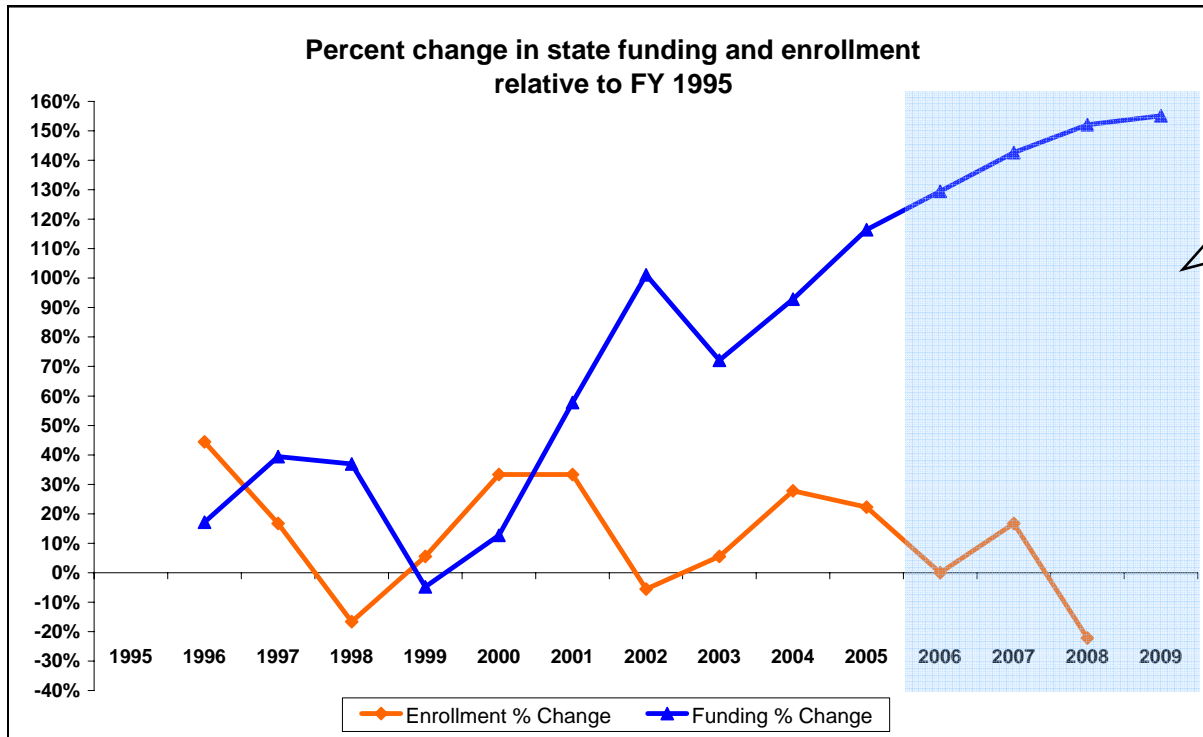


## Reichle Elem Beaverhead County

### K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment |    | Quality Educator FTE | New Components 100% State Funded |                   |                 |         | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only |                                       |  |                          |   |                      |                   |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
|             | Elem       | HS |                      | Quality Educator                 | Indian Ed for All | Achievement Gap | At Risk |  |  | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995     | 18         |    |                      |                                  |                   |                 |         | 36,166                                       | 2,009  |               |                                       |  |                          |   |                      |                   |
| FY 1996     | 26         |    |                      |                                  |                   |                 |         | 42,361                                       | 1,629  |               |                                       |  |                          |   |                      |                   |
| FY 1997     | 21         |    |                      |                                  |                   |                 |         | 50,413                                       | 2,401  |               |                                       |  |                          |   |                      |                   |
| FY 1998     | 15         |    |                      |                                  |                   |                 |         | 49,516                                       | 3,301  |               |                                       |  |                          |   |                      |                   |
| FY 1999     | 19         |    |                      |                                  |                   |                 |         | 34,429                                       | 1,812  |               |                                       |  |                          |   |                      |                   |
| FY 2000     | 24         |    |                      |                                  |                   |                 |         | 40,740                                       | 1,697  |               |                                       |  |                          |   |                      |                   |
| FY 2001     | 24         |    |                      |                                  |                   |                 |         | 57,043                                       | 2,377  |               |                                       |  |                          |   |                      |                   |
| FY 2002     | 17         |    |                      |                                  |                   |                 |         | 72,734                                       | 4,278  |               |                                       |  |                          |   |                      |                   |
| FY 2003     | 19         |    |                      |                                  |                   |                 |         | 62,250                                       | 3,276  |               |                                       |  |                          |   |                      |                   |
| FY 2004     | 23         |    |                      |                                  |                   |                 |         | 69,765                                       | 3,033  |               |                                       |  |                          |   |                      |                   |
| FY 2005     | 22         |    |                      |                                  |                   |                 |         | 78,285                                       | 3,558  |               |                                       |  |                          |   |                      |                   |
| FY 2006     | 18         |    |                      | -                                | -                 | -               | -       | 83,000                                       | 4,611  | 296           |                                       |  |                          |   |                      |                   |
| FY 2007     | 21         |    | 2                    | 4,000                            | 449               | -               | -       | 87,755                                       | 4,179  |               | 4,366                                 | 0  | 1,047                    |   |                      |                   |
| FY 2008     | 14         |    | 2                    | 6,072                            | 428               | -               | -       | 91,159                                       | 6,511  |               |                                       |  | 500                      | 33,715                                    | 268,998              | 0                 |
| FY 2009     | Estimated  |    | 2                    | 6,084                            | 428               | -               | -       | 92,281                                       |  |               |                                       |  | 500                      |   |                      | 0                 |

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Reichle Elem**  
Summary FY 2006 to FY 2009

|  |                 |         |
|--|-----------------|---------|
| State funding change (FY2006-FY2009)               | <b>Increase</b> | 11.18%  |
| Per student funding change (FY 2006- FY 2008)      | <b>Increase</b> | \$1,900 |
| Quality educator/ enrolled student ratio (FY 2008) |                 | 7.00    |
| Enrollment change (FY 2008 - FY 2006)              | <b>Decrease</b> | (4)     |

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|                                   |  |         |
|-----------------------------------|--|---------|
| FY 2007 - Deferred maint received |  | \$4,366 |
| FY 2007 - Deferred maint expend   |  | \$0     |
| Balance remaining                 |  | \$4,366 |

|            |           |      |                |    |               |
|------------|-----------|------|----------------|----|---------------|
| Enrollment | decreases | from | 18 students to | 14 | -22% decrease |
| Funding    | increases | from | \$36,166       | to | \$92,281      |
|            |           |      |                |    | 155% increase |

