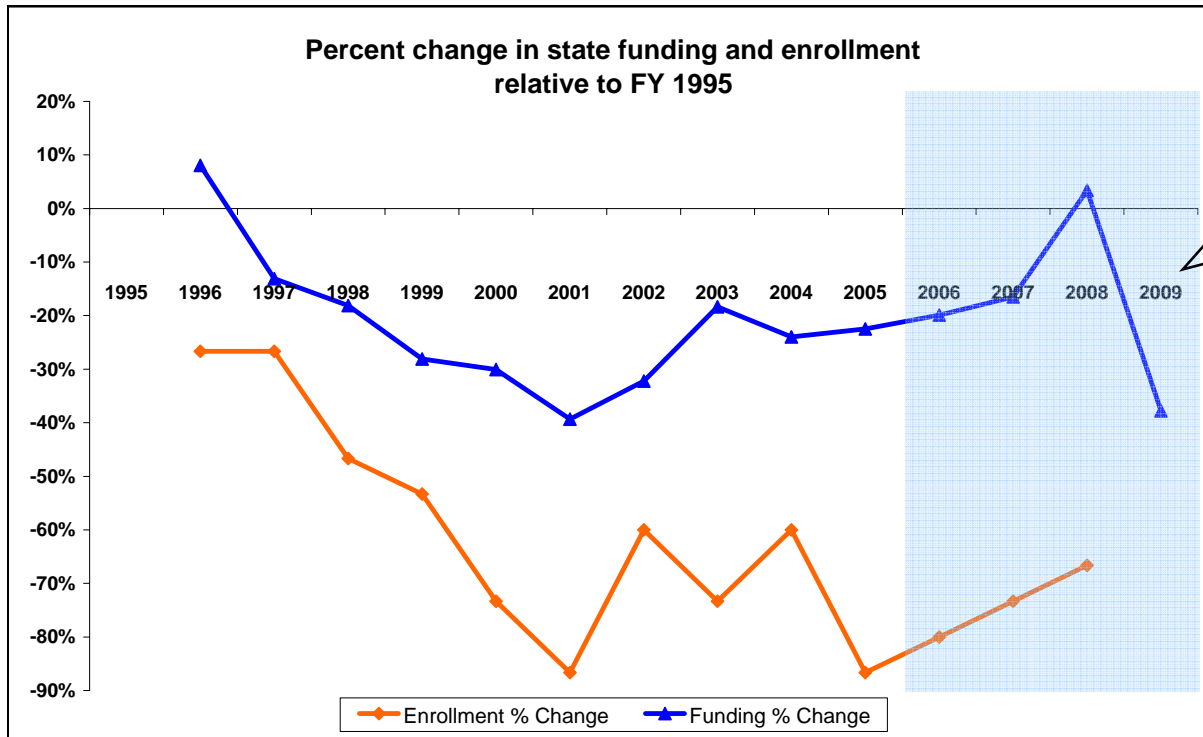


Polaris Elem Beaverhead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	15							28,485	1,899							
FY 1996	11							30,780	2,798							
FY 1997	11							24,759	2,251							
FY 1998	8							23,329	2,916							
FY 1999	7							20,479	2,926							
FY 2000	4							19,922	4,980							
FY 2001	2							17,282	8,641							
FY 2002	6							19,305	3,217							
FY 2003	4							23,258	5,814							
FY 2004	6							21,662	3,610							
FY 2005	2							22,087	11,044							
FY 2006	3			-	-	-	-	22,817	7,606	67						
FY 2007	4		1	2,000	100	-	274	23,783	5,946		1,612	0	190			
FY 2008	5		1	3,036	122	-	-	29,453	5,891				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	102	-	-	17,720					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Polaris Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease -22.34%						
Per student funding change (FY 2006- FY 2008)	Decrease -\$1,715						
Quality educator/ enrolled student ratio (FY 2008)	5.00						
Enrollment change (FY 2008 - FY 2006)	Increase 2						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint received</td> <td style="text-align: right; padding: 5px;">\$1,612</td> </tr> <tr> <td style="padding: 5px;">FY 2007 - Deferred maint expend</td> <td style="text-align: right; padding: 5px;">\$0</td> </tr> <tr> <td style="padding: 5px;">Balance remaining</td> <td style="text-align: right; padding: 5px; border-top: 1px solid black;">\$1,612</td> </tr> </table>		FY 2007 - Deferred maint received	\$1,612	FY 2007 - Deferred maint expend	\$0	Balance remaining	\$1,612
FY 2007 - Deferred maint received	\$1,612						
FY 2007 - Deferred maint expend	\$0						
Balance remaining	\$1,612						

	Enrollment decreases from 15 students to 5	-67% decrease
	Funding decreases from \$28,485 to \$17,720	-38% decrease

