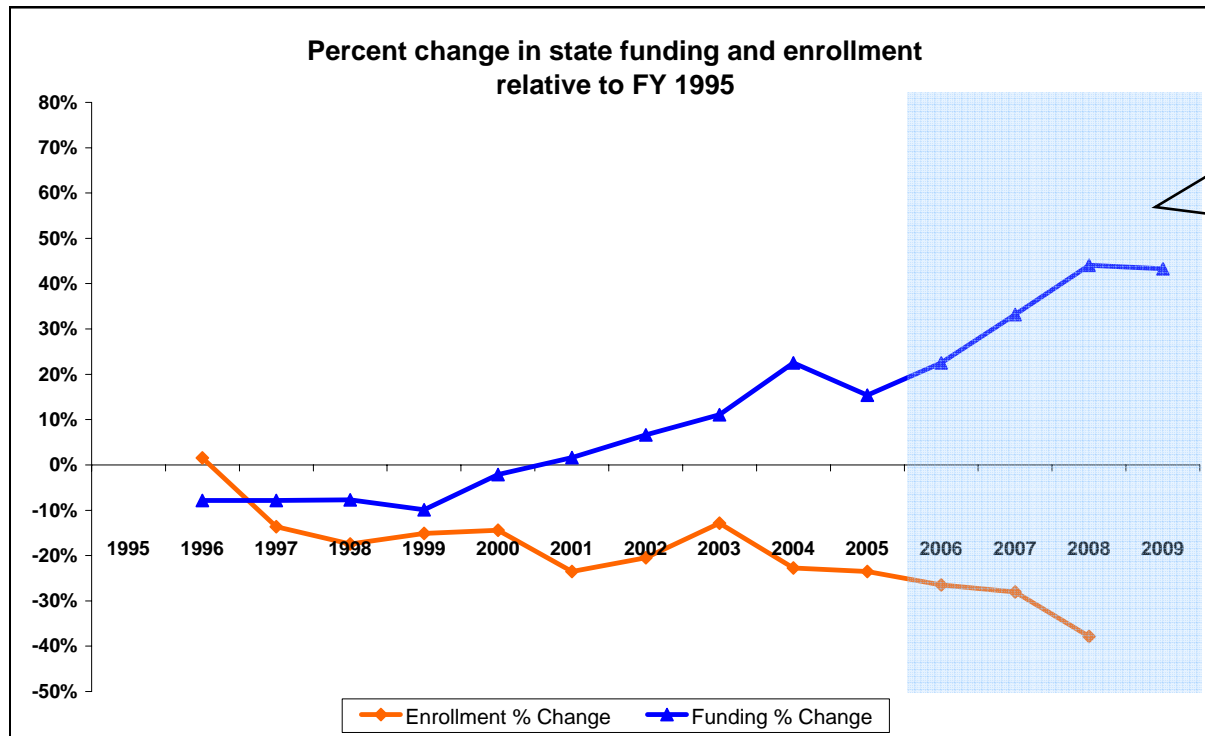


## Lima K-12 Schools Beaverhead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	94	38						441,972	3,348							
FY 1996	94	40						407,278	3,039							
FY 1997	75	39						407,269	3,573							
FY 1998	71	38						407,908	3,742							
FY 1999	68	44						398,366	3,557							
FY 2000	69	44						432,724	3,829							
FY 2001	64	37						449,262	4,448							
FY 2002	71	34						471,173	4,487							
FY 2003	79	36						490,838	4,268							
FY 2004	67	35						541,466	5,308							
FY 2005	60	41						509,867	5,048							
FY 2006	62	35		-	-	-	-	541,509	5,583	1,504						
FY 2007	59	36	12	24,750	2,122	-	7,294	588,725	6,197		17,912	0	4,951			
FY 2008	57	25	12	34,914	2,081	-	7,278	636,820	7,766				1,112	101,146	268,998	0
FY 2009	Estimated		12	35,744	1,958	-	6,919	633,149					1,112			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



State funding change (FY2006-FY2009)	<b>Increase</b>	16.92%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,184
Quality educator/ enrolled student ratio (FY 2008)		7.13
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(15)
<hr/>		
FY 2007 - Deferred maint received		\$17,912
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$17,912

Enrollment	decreases	from	132	students to	82	
Funding	increases	from	\$441,972	to	\$633,149	
						% Change
						-37.9% decrease
						43.3% increase

