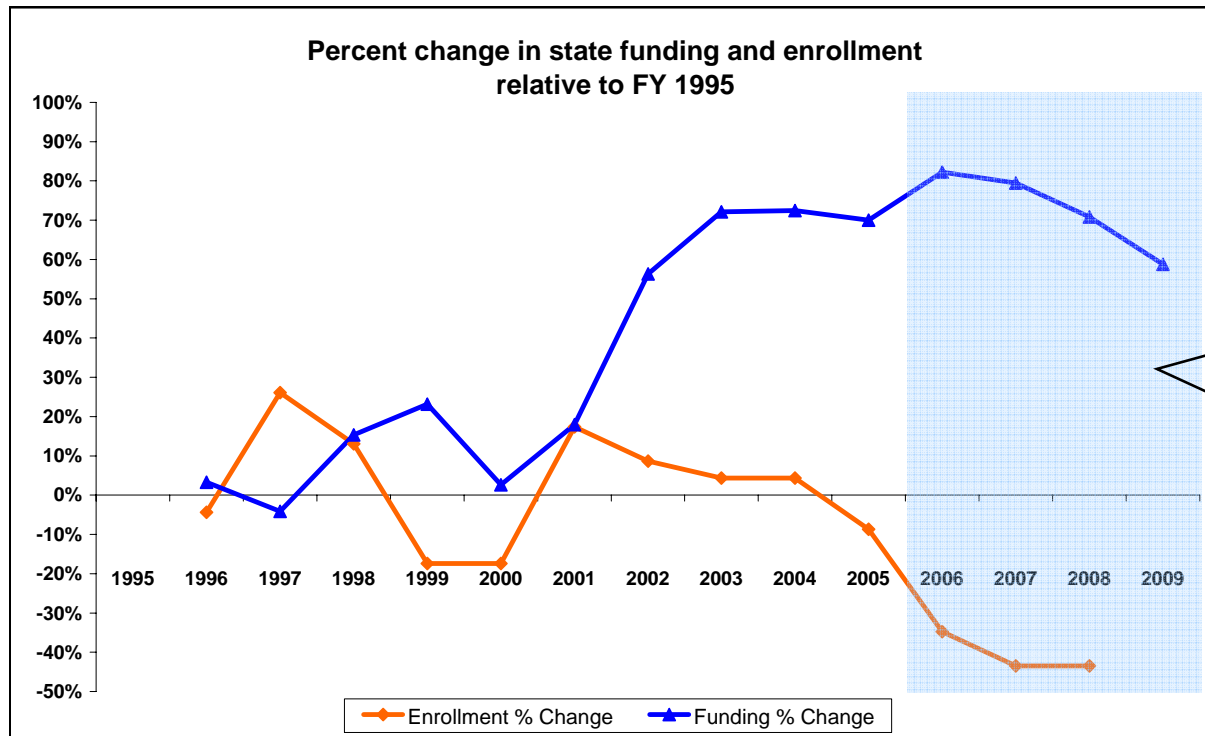


## Jackson Elem Beaverhead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	23							40,556	1,763							
FY 1996	22							41,892	1,904							
FY 1997	29							38,892	1,341							
FY 1998	26							46,771	1,799							
FY 1999	19							49,936	2,628							
FY 2000	19							41,625	2,191							
FY 2001	27							47,849	1,772							
FY 2002	25							63,388	2,536							
FY 2003	24							69,805	2,909							
FY 2004	24							69,936	2,914							
FY 2005	21							68,959	3,284							
FY 2006	15			-	-	-	-	73,909	4,927	309						
FY 2007	13		2	4,000	408	-	-	72,772	5,598		4,060	1,297	952			
FY 2008	13		2	6,072	347	-	-	69,295	5,330				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	286	-	-	64,379					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Jackson Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	<b>Decrease</b>	-12.89%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$403
Quality educator/ enrolled student ratio (FY 2008)		6.50
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(2)
<hr/>		
FY 2007 - Deferred maint received		\$4,060
FY 2007 - Deferred maint expend		\$1,297
Balance remaining		\$2,763

Enrollment decreases from 23 students to 13 students -43% decrease  
 Funding increases from \$40,556 to \$64,379 59% increase

